REPUBLIC OF THE PHILIPPINES

NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

MEMORANDUM

FOR	:	**All National Government Agencies, Government-Owned and -Controlled Corporations, Government Financial Institutions, Other National Government Offices and Instrumentalities, and State Universities and Colleges**
SUBJECT	:	**Updating of the Public Investment Program 2023-2028 and Formulation of the Three-Year Rolling Infrastructure Program for Fiscal Years 2025-2027 as Input to the Fiscal Year 2025 Budget Preparation: Submission of Priority Programs and Projects**
DATE	:	October 13, 2023

Action requested. This is to request your Office to submit priority programs and projects (PAPs) for inclusion in the Updated Public Investment Program (PIP) 2023-2028 and Three-Year Rolling Infrastructure Program (TRIP) for Fiscal Years (FYs) 2025-2027, which shall serve as input to the FY 2025 budget preparation.

Background

1. As a six-year programming document accompanying the Philippine Development Plan (PDP), the **PIP** contains the priority PAPs to be implemented by the national government agencies, government-owned and -controlled corporations, government financial institutions, other national government offices, and state universities and colleges within the medium-term that contribute to meeting the targets in the PDP and achieving the outcomes in the Results Matrices (RM).

2. Based on Section 3 of Executive Order (EO) No. 14 (s. 2023) on Approving and Adopting the Philippine Development Plan (PDP) for the Period 2023-

Updating of the Public Investment Program 2023-2028 and Formulation of the Three-Year Rolling Infrastructure Program for Fiscal Years 2025-2027 as Input to the Fiscal Year 2025 Budget Preparation: Submission of Priority Programs and Projects

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2028[1], the PIP 2023-2028 shall be updated annually or when deemed necessary by the NEDA.

3.　　The **TRIP**, a subset of the PIP, is a key feature of the budgetary reform used to synchronize and tighten the link between planning and budgeting of all infrastructure PAPs of the Government. It shall be used to build the pipeline of strategic and other infrastructure projects needed to sustain inclusive economic growth.

4.　　In accordance with the Department of Budget and Management (DBM)-NEDA Joint Circular No. 2016-01 dated January 29, 2016 providing the policy guidelines and procedures for the formulation of the TRIP, NEDA shall issue a notice to all concerned government agencies, including their attached bureaus and offices, to submit their infrastructure-related priority PAPs for inclusion in the TRIP.

5.　　The **Updated PIP 2023-2028** is expected to:

   a. Reconfirm priority PAPs or drop previously submitted PAPs that are no longer priorities under the PIP 2023-2028; and align reconfirmed PAPs with the corresponding outcome/s under the RMs;
   b. Identify proposed and ongoing priority PAPs that are ready for implementation in FY 2025, with breakdown of investment targets down to the provincial-level for FY 2025, for subsequent endorsement to the DBM as priority PAPs in the FY 2025 budget preparation;
   c. Identify proposed priority PAPs to be implemented, for funding by the national government (including official development assistance) or for implementation through public-private partnership or joint venture, and/or other funding sources, including level of readiness;
   d. Include the Core Investment Programs/Projects (CIPs)[2], with focus on projects for ICC processing in 2023 or 2024 that would require FY 2025 budget allocation;
   e. Include the TRIP PAPs, with focus on those that would require budget allocation for FYs 2025-2027;

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[1] Copy of E.O. No. 14 (s. 2023), "Approving and Adopting the Philippine Development Plan for the Period 2023-2028" can be accessed through this link: https://www.officialgazette.gov.ph/2023/01/27/executive-order-no-14-s-2023/

[2] Refer to the proposed big-ticket PAPs for the Investment Coordination Committee (ICC) and/or NEDA Board action, and ongoing PAPs with ICC and/or NEDA Board approval
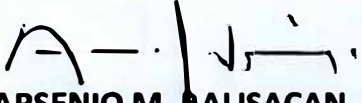
f. Include Agency Regional-National Investment Programs and Projects (ARNIPAPs), with focus on, but not limited to, projects that would require FY 2025 budget allocation;

g. Report the status of ongoing priority PAPs in terms of physical and financial status; and

h. Identify the priority PAPs that have been completed and are expected to be completed as of third quarter 2023.

Guidelines and Procedures

6. Attached, for reference and guidance, is the set of guidelines for the updating of the PIP 2023-2028 (including the guidelines for the formulation of the TRIP FYs 2025-2027) (***Attachment 1***) to facilitate the submission of agency inputs.

7. In submitting priority PAPs for inclusion in the Updated PIP 2023-2028 and TRIP FYs 2025-2027, the agencies shall utilize the enhanced PIP Online (PIPOL) System, a web-based project database system that manages data entry and updates on programs and projects, including the generation of reports.

8. As indicated in our memorandum to agencies dated September 4, 2023, only authorized users of agencies/offices will be granted access to the PIPOL System. The System can be accessed at **https://pipol.neda.gov.ph** for the submission of priority PAPs.

9. Prior to submitting new priority PAPs, the agencies shall reconfirm their respective priority PAPs currently included under the PIP 2023-2028 in the PIPOL System.

10. Thereafter, agencies are advised to update/encode information of their priority PAPs. Only priority PAPs **duly endorsed/approved by both the Head of Agency and, if applicable, the Head of Parent Agency, and those that meet the criteria for inclusion in the Updated PIP 2023-2028 and the scope/coverage of the TRIP FYs 2025-2027 should be submitted by the agencies in the PIPOL System from October 13, 2023 to November 15, 2023 (11:59 pm)**. Only priority PAPs submitted on or before the closing of the PIPOL System will be processed by the NEDA Secretariat.

11.   Please refer to *Attachment 2* for the **Calendar of Activities for the Updating of the PIP 2023-2028 and TRIP FYs 2025-2027 as Input to the FY 2025 Budget Preparation**.

12.   For queries and technical concerns, you may contact the PIP and TRIP Secretariats through the following:

   a. **Q and A Link (https://bit.ly/PIPQandA).** Kindly use the provided link to submit any questions or requests for clarification regarding the PIP/TRIP Guidelines. The Secretariat will respond to these inquiries through the same platform, which will enable all users to access these questions and answers for their guidance. In posting your queries, please follow the instructions provided through the link.

   b. **PIPOL System Help Desk (through the PIPOL System Dashboard).** For questions on using the PIPOL System, click on the "Need Help?" tab found at the left-hand corner of the dashboard.

Thank you.

ARSENIO M. BALISACAN, PhD
Secretary

cc: The Chairpersons, Regional Development Councils

Attachments:
   1. Guidelines for the Updating of the PIP 2023-2028 with the following annexes:
        a. Plan-Program-Budget Linkage: Process Framework;
        b. DBM-NEDA Joint Circular No. 2016-01: Policy Guidelines and Procedures for the Formulation of the TRIP;
        c. Supplemental Document on the Formulation of the TRIP FYs 2025-2027;
        d. Terms of Reference of the Authorized PIP/TRIP Focals for the Updating of the PIP 2023-2028 and TRIP FYs 2025-2027 as Input to the FY 2025 Budget Preparation;
        e. List of Other Planning-Programming References and Tools;
        f. Roles of NEDA and the Planning Committees; and
        g. List of Data Entry Requirements for Submission of Priority Programs and Projects in the PIPOL System

   2. Calendar of Activities for the Updating of the PIP 2023-2028 and Formulation of the TRIP FYs 2025-2027 as Input to the FY 2025 Budget Preparation

Guidelines for the Updating of the Public Investment Program 2023-2028

I. Legal basis and background

The updating of the Public Investment Program (PIP) is pursuant to the following legal and policy issuances:

A. Executive Order (EO) No. 230 (s. 1987) provides that the National Economic and Development Authority (NEDA) shall be responsible for coordinating the formulation of continuing and integrated socio-economic development plans, policies and programs, including the formulation of annual and medium-term public investment programs;

B. Section 3 of EO No. 14 (s. 2023)[1] on the implementation of the Philippine Development Plan (PDP) 2023-2028 provides that the PIP shall be updated annually or when deemed necessary by NEDA;

C. Special Provision No. 3 under the NEDA portion of the General Appropriations Act (GAA) for FY 2023[2] states that NEDA shall submit a copy of the PIP and its updates to the House Committee on Appropriations, Senate Committee on Finance, and Committees on Economic Affairs of both Houses of Congress;

D. Joint Circular No. 2017-1 dated June 30, 2017 issued by the Department of Budget and Management (DBM), Department of Finance (DOF), and NEDA on the National Government Fiscal Calendar[3] provides that NEDA is assigned to spearhead the necessary activities for the formulation/preparation of development planning and investment programming reports (i.e., PDP, PIP, Three-Year Rolling Infrastructure Program [TRIP], Core Investment Programs and Projects, Socio-Economic Reports) and other documents; and

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[1] Copy of E.O. No. 14 (s. 2023) on "Approving and Adopting the Philippine Development Plan for the Period 2023-2028" can be accessed through this link: Executive Order No. 14, s. 2023 | Official Gazette of the Republic of the Philippines.

[2] Copy of the 2023 GAA Special Provision on the Public Investment Program can be accessed through this link: NEDA.pdf (dbm.gov.ph).

[3] Copy of the DBM, DOF, and NEDA Joint Circular No. 2017-1 dated June 30, 2017 on the National Government Fiscal Calendar can be accessed through this link: JOINT CIRCULAR NO. 2017-1 DATED JUNE 30, 2017 (dbm.gov.ph).

E. Section 2.4 (List of Priority Projects) of the Revised 2022 Implementing Rules and Regulations (IRR) of the Philippine Build-Operate-Transfer (BOT) Law[4] states that any updates to the lists of priority projects, which include the PIP, shall be submitted to the Public-Private Partnership (PPP) Center within 5 days from the approval of the Approving Body for information and for posting in the PPP Center website.

II. The PIP in the Plan-Program-Budget Linkage Process Framework[5]

As a six-year programming document accompanying the PDP, the **PIP** contains the priority programs and projects (PAPs) to be implemented by the national government (NGAs), government-owned and -controlled corporations (GOCCs), government financial institutions (GFIs), other national government offices, and state universities and colleges (SUCs) within the medium-term that contribute to meeting the targets in the PDP and achieving the outcomes in the Results Matrices (RMs).

The agencies are expected to ensure that priority PAPs to be allocated resources, submitted for inclusion in the National Expenditure Program (NEP), and/or funded under the GAA are responsive to the PDP and its RMs, and included in the PIP. DBM shall accord priority to PAPs included in the PIP in its review of the submitted budget proposals.

Main funding for priority PAPs in the PIP can come from the national government budget, internal cash generated by GOCCs and GFIs, private capital through partnership with the private sector, and loan and/or grants from official development assistance (ODA). Implementation, on the other hand, can be carried out through the Government Procurement Reform Act[6], ODA Act of 1996[7], public-private partnership (PPP)[8], Joint Venture (JV) arrangement[9], or Presidential Decree (PD) Nos. 1112 and 1113 (s. 1977)[10].

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[4] Copy of the Revised 2022 IRR of Republic Act (RA) No. 7718 or The Philippine BOT Law can be accessed through this link: https://neda.gov.ph/revised-2022-irr-of-the-bot-law-ra-7718/

[5] For details on the Plan-Program-Budget Linkage: Process Framework, please see **Annex A.**

[6] RA No. 9184

[7] RA No. 8182, as amended by RA No. 8555

[8] Pursuant to the Revised 2022 IRR of the Philippine BOT Law

[9] Based on the 2023 Revised Guidelines and Procedures for Entering into JV Agreements between Government and Private Entities. Copy of the 2023 JV Guidelines could be accessed through this link: 2023 NEDA Joint Venture (JV) Guidelines - National Economic and Development Authority

[10] In accordance with PD No. 1112 (s. 1977), "Authorizing the Establishment of Toll Facilities on Public Improvements, Creating a Board for the Regulation Thereof and for Other Purposes" and PD 1113 (s. 1977) "Granting the Construction and Development Corporation of the

The PIP is composed of the following:

A. **Core Investment Programs/Projects (CIPs)** – refer to the proposed big-ticket PAPs for Investment Coordination Committee (ICC) and/or NEDA Board action, and ongoing PAPs with ICC and/or NEDA Board approval; and

B. **Non-CIPs** – refer to proposed and ongoing priority PAPs that do not need to undergo the ICC and/or NEDA Board review and approval process.

The PIP contains the following types of PAPs:

A. **PAPs under the TRIP for Fiscal Years (FYs) 2025-2027**. The **TRIP** is a key feature of the budgetary reform used to synchronize and tighten the link between planning and budgeting of all infrastructure PAPs of the Government. It shall be used to build the pipeline of strategic and other infrastructure projects needed to sustain inclusive economic growth.

B. **NG-implemented PAPs under the Regional Development Investment Program (RDIP)**. The **RDIP** serves as the accompanying document of the Regional Development Plan (RDP). It contains priority PAPs of the regions which will operationalize the strategies laid out in their respective RDPs.

C. **Agency Regional-National Investment Programs and Projects (ARNIPAPs).** The **ARNIPAPs** refer to regional priority PAPs which were identified by the Regional Development Councils (RDCs) and pilot agencies[11], and agreed for inclusion in the updating of the PIP 2023-2028 during the Regional-National Investment Programming (RNIP) Dialogue held in August 2023.

D. **Infrastructure Flagship Projects (IFPs).** The **IFPs** are game-changing, transformative, and urgently needed infrastructure projects of national significance that aim to showcase the overall Build-Better-More Program. The IFPs highlight the efforts of the Government in pushing the infrastructure agenda of the Administration.

Philippines a Franchise to Operate, Construct, and Maintain Toll Facilities in the North and South Luzon Toll Expressways and for Other Purposes", as amended by PD No. 1894 (s. 1983).
[11] Twelve (12) pilot national government agencies (i.e., DA, DepEd, DENR, DHSUD, DICT, DILG, DOE, DOH, DOST, DOTr, DSWD, and DPWH) that had the highest region-specific investment targets in the formulated PIP 2023-2028, and were recommended by the NEDA Regional Offices (NROs) representing the Area Committees.

III. Objectives of the updating of the PIP 2023-2028

This set of guidelines provides the framework and process for the updating of the PIP 2023-2028. The Updated PIP 2023-2028 is expected to:

A. Reconfirm priority PAPs or drop previously submitted PAPs that are no longer priorities under the PIP 2023-2028; and align PAPs with their corresponding outcome under the RMs[12];

B. Identify proposed and ongoing priority PAPs that are ready for implementation in FY 2025, with the breakdown of investment targets for FY 2025 down to the provincial-level, for subsequent endorsement to the DBM as priority PAPs in the FY 2025 budget preparation;

C. Identify proposed priority PAPs to be implemented, for funding by the national government (including through ODA) or for implementation through PPP or JV, and/or other funding sources, including level of readiness;

D. Include the CIPs, with focus on projects for ICC processing in 2023 or 2024 that would require FY 2025 budget allocation;

E. Include TRIP PAPs, with focus on projects that would require budget for FYs 2025-2027. Refer to **Annexes B** and **C** on the detailed guidelines on processing proposed projects for inclusion in TRIP FYs 2025-2027;

F. Include ARNIPAPs, with focus on, but not limited to, projects that would require FY 2025 budget allocation;

G. Report the status of ongoing priority PAPs in terms of physical and financial status; and

H. Identify priority PAPs that have been completed and are expected to be completed as of third quarter 2023.

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[12] Copy can be accessed through this link: Philippine Development Plan 2023-2028 Results Matrices - National Economic and Development Authority (neda.gov.ph)

IV. Criteria for inclusion of PAPs in the PIP

The PIP shall contain the priority PAPs[13] of NGAs, GOCCs, GFIs, other NGA offices and instrumentalities, and SUCs.

A. **Proposed priority PAPs for inclusion in the PIP should satisfy ALL of the following criteria:**

1. Responsiveness

a. Responsive to the PDP 2023-2028[14] and the outcome and indicator statements in its RMs;

b. Responsive to the 8-Point Socioeconomic Agenda[15]; and

c. Included in or has any of the following as basis of implementation:

i. GAA for FY 2023;
ii. NEP for FY 2024;
iii. Multi-Year Obligational Authority (MYOA)/ Multi-Year Contracting Authority (MYCA);
iv. Existing masterplans, sector studies, or procurement plans;
v. List of RDC-endorsed NG PAPs;
vi. Signed Agreements/ International Commitments (e.g., peace agreements);
vii. Regular program (e.g., Health Facilities Enhancement Program, etc.);

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[13] Only PAPs as defined below shall be submitted:

a. **Program** is a group of activities and projects that contribute to a common particular outcome. A program should have the following: (i) unique expected results or outcomes; (ii) a clear target population or client group external to the agency; (iii) a defined method of intervention to achieve the desired result; and (iv) a clear management structure that defines accountabilities.

b. **Project** is a special undertaking carried out within a definite time frame and intended to result in some pre-determined measure of goods and services.

Source: Sections 4.10 and 4.13 of the National Budget Circular No. 569 dated 8 February 2017 on the Adoption of Program Expenditure Classification-Based Performance-Informed Budgeting for the Preparation of the Proposed National Budget for Fiscal Year 2018.

[14] Please refer to the PDP 2023-2028 accessible through this link: Philippine Development Plan 2023-2028 - Philippine Development Plan (neda.gov.ph)

[15] Please refer to Annex A of the Guidelines for the Formulation of the PDP and RDPs 2023-2028. Copy of the 8-Point Socioeconomic Agenda can be accessed through this link: https://bit.ly/8pointSocioeconomicAgenda

viii.   List of ARNIPAPs agreed during the RNIP Dialogue; or
  ix.   Other existing laws, rules, or regulations.

2. <u>Readiness</u>

For **proposed projects**, with level of readiness as follows:

Level of Readiness	CIPs	Non-CIPs
1	• With NEDA Board and/or ICC project approval but not yet ongoing; and • **With FY 2025 investment targets down to provincial-level**	• With approval of appropriate approving body but not yet ongoing; and • **With FY 2025 investment targets down to provincial-level**
2	• With project preparation document[16] completed, for ICC processing in 2023 or 2024; • If for NG funding, included in the NEP for FY 2024 or for inclusion in the FY 2025 budget proposal; and • **With FY 2025 investment targets down to provincial-level**	• With project preparation document completed, for approval of appropriate approving body in 2023 or 2024; • If for NG funding, included in the NEP for FY 2024 or for inclusion in the FY 2025 budget proposal; and • **With FY 2025 investment targets down to provincial-level**
3	• With project preparation document to be completed in 2024-onwards, for ICC processing in 2025-onwards; and • If for NG funding, for inclusion in FY 2026 budget proposal or succeeding years	• With project preparation document to be completed in 2024-onwards, for approval of the appropriate approving body in 2025-onwards; and • If for NG funding, for inclusion in FY 2026 budget proposal or succeeding years

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[16] Refers to feasibility study (F/S), business case, project proposal, concept note, etc., whichever is applicable.

Ongoing priority PAPs to be included in the PIP should satisfy the criteria on responsiveness (IV.A.1) and typology (IV.A.3). For those priority PAPs requiring budget for FY 2025, **these PAPs should have information on FY 2025 investment targets down to the provincial-level**. Further, agencies shall submit updates on the status of implementation of ongoing priority PAPs in terms of their physical (percentage of completion) and financial (utilization rate) status as of third quarter 2023.

A program or project is considered ongoing as follows:

    a. if locally funded – upon issuance of notice to proceed;

    b. if ODA loan/grant-assisted – upon effectivity of loan or grant agreement; or

    c. if PPP or JV - upon signing of concession, JV, or supplemental toll operation agreement.

3. Typology

    a. Capital investment PAPs to deliver public goods and services that contribute specifically to the country's productive capacity (e.g., infrastructure development projects, delivery of social services).

        For ICT PAPs, these refer to capital outlay components of the Information Systems Strategic Plan (ISSP) of the agencies.

        Consistent with the National Budget Memorandum No. 145 (dated January 12, 2023), infrastructure capital investments shall factor in resiliency to withstand natural calamities.

    b. Technical assistance PAPs such as research and development, institutional development, human resource capacity building, or system/process improvement PAPs;

    c. Relending PAPs to local government units (LGUs) or other target beneficiaries; and

    d. Government facilities which include the construction, rehabilitation, and improvement of government facilities for the performance of the agencies' function or mandate to support the attainment of the goals contained in the PDP 2023-2028 and its RMs.

B. **Types of Core Investment Programs/Projects (CIPs)**

1. The following proposed priority PAPs are classified and should be tagged as CIPs in the PIP Online (PIPOL) System if these will require ICC and/or NEDA Board review and/or approval:

   a. Locally-funded major capital PAPs[17] with total project cost of at least PHP 2.5 billion[18];

   b. ODA grant-assisted PAPs with total project cost of at least PHP 2.5 billion;

   c. ODA loan-assisted PAPs (including relending PAPs, program loans such as budget support, etc.) regardless of amount requiring NG guarantee;

   d. Solicited national PPP PAPs;

   e. NEDA Board-approved unsolicited national PPP PAPs that are IFPs[19];

   f. JV projects with government contribution of at least PHP 150 million or with total project cost of at least PHP 2.5 billion or with contribution of the government entity exceeding fifty percent of its entire assets; and

   g. All new PAPs which will require ICC approvals based on existing laws, rules, and regulations.

2. The following ongoing PAPs with ICC and/or NEDA Board approval are classified and should be tagged as CIPs in the PIPOL System:

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[17] A major capital program/project (MCP) involves investments in physical and human capital through expenditures or transfers by the NG. As a rule, MCPs can be evaluated, specifically in terms of financial and economic viability (Source: ICC Guidelines and Procedures as of March 4, 2005).

[18] Based on the June 27, 2017 ICC Memo to Agencies on the PHP 2.5 Billion Project Cost Threshold for ICC Review and Approval of Project Proposals. Copy of the ICC Memo can be accessed through this link: Revisions-on-ICC-Guidelines-and-Procedure-2.5-Billion.pdf (neda.gov.ph).

[19] Based on the Revised Guidelines for the Formulation, Prioritization and Monitoring of the Government's IFPs, the list of IFPs may also include unsolicited proposals or projects initiated by the private sector, provided approval from the Approving Authority has already been secured. Copy of the Guidelines can be accessed through this link: Revised-Guidelines-for-New-IFPs-NEDA-Board-Approved-23-August-2023.pdf .

a. Ongoing unsolicited national PPP PAPs; and

b. Ongoing program/project that has been previously approved by the ICC and/or NEDA Board.

C. **PAPs for exclusion in the PIP**

The PIP excludes the following:

1. Recurrent/non-recurrent spending for general administrative and support to operations of agencies (e.g., standalone lease of office space, acquisition/procurement of supplies, equipment and materials, personnel services, etc.);

2. Guarantee-related activities to private institutions;

3. PAPs to be financed purely from LGU funds and independent projects of the private sector;

4. Creation/establishment of an office or organizational unit, right-sizing and other reorganization-related activities;

5. Formulation/preparation of roadmap, masterplan, and ISSP of implementing agencies, including continuing or operating ICT expenses. However, priority PAPs in the aforementioned plans that are responsive to the PDP and its RMs should be included in the PIP;

6. Stand-alone preparatory activities for infrastructure PAPs such as resettlement action plan, right-of-way acquisition (ROWA), pre-F/S, F/S and detailed engineering design, among others;

7. Funding facilities managed by implementing agencies as part of their regular program/mandate (e.g., financing for project pre-investment activities, F/S Fund, Quick Response Fund);

8. Acquisition of lots;

9. Construction, improvement, rehabilitation, restoration or maintenance of a single unit of a building/ structure (e.g., office/room), unless it shall be done for the protection and preservation of cultural properties as defined by R.A. 10066 or the National Cultural Heritage Act of 2009;

10. Landscaping, site development, installation of perimeter fence or similar non-infrastructure items which may not contribute specifically to the country's productive capacity, unless it shall be done for the protection and preservation of cultural properties as defined by the National Cultural Heritage Act of 2009;

11. Proposed unsolicited national PPP PAPs that are yet to be approved; and

12. Government administrative buildings that are not responsive to the outcome and indicator statements in the PDP RMs.

V. Submission in the PIP

A. The agencies shall:

1. <u>Preparatory stage</u>. Undertake investment programming activities at the agency level:

    a. Authorize Agency PIP/TRIP Focals, led by an official with at least Director IV-level position and two technical staffs, who will access the PIPOL System and encode the data requirements to be reflected in the PIPOL System. Agencies are to be guided by the Terms of Reference of the Authorized Agency PIP/TRIP Focals. Please see **Annex D**.

    b. Ensure that all priority PAPs for submission are responsive to the objectives of the PIP updating and the criteria for inclusion of PAPs in the PIP, and are consistent with the planning-programming references and tools in **Annex E**.

    c. Identify and/or update the information on the agency's priority PAPs (including ARNIPAPs for the 12 pilot agencies) that will qualify for inclusion in the updating of the PIP 2023-2028 based on the criteria provided in Item IV above. **For this PIP updating, the agencies are required to provide information on FY 2025 investment targets down to the provincial-level.**

    d. Reconfirm priority PAPs under the PIP 2023-2028 and align with the corresponding RM outcome/s.

    e. Ensure that all NG PAPs included in the RDIPs, if available, and/or endorsed by the RDCs, which contribute to the outcomes in the PDP and its RMs, are included in the Agency PIP. The central offices of the agencies are required to coordinate with their regional offices, bureaus

and attached agencies to seek their inputs in the preparation of the agency submission for the updating of the PIP, including information on the regional priorities and proposed investment targets at the regional level. The agencies are enjoined to provide feedback to the concerned RDCs on the reasons for the non-inclusion in the PIP of the priority NG-implemented PAPs that are in the RDIPs, and RDC-endorsed NG PAPs.

   f. Participate in other PIP-related meetings, as may be requested.

2. <u>Project submission stage</u>. Submit inputs through the PIPOL System:

   a. Prior to encoding new PAPs and/or updating the information of existing PAPs, agencies are required to reconfirm their priority PAPs under the PIP 2023-2028 through the PIPOL System. Should they no longer pursue any of their priority PAPs, the agencies will be required to provide the reason for dropping.

   b. In the case of ARNIPAPs, the pilot agencies are advised to coordinate with the concerned RDCs[20] to ensure that complete details of the ARNIPAPs are provided in the PIPOL System.

   c. Encode and/or update only priority PAPs **endorsed/approved by the Head of Agency and/or the Head of the Parent Agency**, if applicable, in the PIPOL System **no later than November 15, 2023 (11:59 pm)**. Encoding and/or updating in the PIPOL System shall not be possible once the System closes on the specified date.

   d. Encode the requested information through the PIPOL System, and ensure the complete and timely submission of PAPs. **PAPs with incomplete submission of entries and not saved as endorsed in the PIPOL System will not be included in the list of Agency PAPs for validation by the NEDA PIP Chapter Focals**.

3. <u>Validation stage</u>. Coordinate with the concerned NEDA PIP Chapter Focals, as necessary, on the validation of the submitted PAPs, and with the PIP Secretariat for any concerns on submissions of PAPs using the PIPOL System.

   (For the roles of NEDA and the Planning Committees, refer to **Annex F**.)

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[20] Copy of the Directory of NROs, as RDC Secretariat and RNIP Focals, can be accessed through this link: https://bit.ly/NRODirectory

B. Coordination mechanism

The Planning Committees as provided in the PDP 2023-2028 shall confirm the list of priority PAPs (including the ARNIPAPs) for inclusion in the PIP under respective PIP Chapters based on the inputs of the NEDA PIP Chapter Focals.

The Planning Committees shall also act on the recommendations of the respective Planning Committee Secretariats pertaining to priority PAPs under the PIP Chapters within its purview.

VI. The PIPOL System

The PIPOL System is a web-based project database system that facilitates the data entry of priority PAPs and submission of updates from Agency PIP/TRIP Focals, validation by the NEDA Secretariat of the priority PAPs, and report generation. This can be accessed by authorized Agency PIP/TRIP Focals at **http://pipol.neda.gov.ph**.

The list of data entry requirements for submission of priority PAPs in the PIPOL System is in **Annex G[21]**, for reference. This document also reflects the new data field entries. The PIPOL System was enhanced to capture the data requirements for this PIP updating exercise, and considered the feedback received from the PIP/TRIP Focals based on the PIP formulation exercise.

The PIPOL System User's Manual will be made available in the PIPOL System, for reference and guidance.

ANNEXES:

A - Plan-Program-Budget Linkage: Process Framework;
B - DBM-NEDA Joint Circular No. 2016-01: Policy Guidelines and Procedures for the Formulation of the TRIP;
C - Supplemental Document on the Formulation of the TRIP FYs 2025-2027
D - Terms of Reference of the Authorized PIP/TRIP Focals for the Updating of the PIP 2023-2028 and TRIP FYs 2025-2027 as Input to the FY 2025 Budget Preparation;
E - List of Other Planning-Programming References and Tools;
F - Roles of NEDA and the Planning Committees; and
G - List of Data Entry Requirements for Submission of Priority Programs and Projects in the PIPOL System

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[21] Copy can also be accessed through this link: https://bit.ly/PIPOLDataEntryRequirements

Calendar of Activities for the
Updating of the Public Investment Program (PIP) 2023-2028 and
Formulation of the Three-Year Rolling Infrastructure Program (TRIP)
for Fiscal Years (FYs) 2025-2027 as Input to the FY 2025 Budget Preparation

Responsible Unit	Activity	Schedule
NEDA Central Office	Issuance of the Call for the Updating of the PIP 2023-2028 and Formulation of the TRIP FYs 2025-2027: A. Nomination of Authorized Agency PIP/TRIP Focal(s)	September 4, 2023 NEDA memo circulated on September 6, 2023
Agencies	Submission of Authorization Forms for Official Agency PIP/TRIP Focal(s) through the PIP Online (PIPOL) System Sign-Up Page CHED submission to NEDA of the authorized PIP/TRIP Focals of the SUCs endorsed by the CHED Commissioners	September 5, 2023 to October 13, 2023
NEDA Central Office	Briefing for the agencies on the Updating of PIP 2023-2028 and Formulation of the TRIP FYs 2025-2027	September 29, 2023
NEDA Central Office	Issuance of the Call for the Updating of the PIP 2023-2028 and Formulation of the TRIP FYs 2025-2027: B. Call for the submission of priority programs and projects (PAPs) for the Updating of the PIP 2023-2028 and Formulation of the TRIP FYs 2025-2027	October 13, 2023

Responsible Unit	Activity	Schedule
Agencies	Submission and endorsement of priority programs and projects (PAPs) for inclusion in the PIP/TRIP through the PIPOL System The PIPOL System shall be locked on **November 15, 2023 (11:59 pm)**	October 13, 2023 to November 15, 2023
NEDA Central Office and Regional Offices	Validation of agencies' PIP and TRIP submissions in the PIPOL System	November 16, 2023 to December 21, 2023
NEDA Central Office	Preparation of the lists of priority PAPs validated by the NEDA PIP Chapter Focals	December 21, 2023 to December 29, 2023
NEDA Central Office	Finalization of TRIP PAPs from other PIP Chapters	December 21, 2023 to January 12, 2024
PCs	Planning Committee (PC) confirmation of the lists of priority PAPs as validated by the NEDA PIP Chapter Focals	January 2, 2024 to January 19, 2024
NEDA Central Office	Submission of PC-confirmed lists of priority PAPs to the PIP Secretariat	January 15, 2024 to January 31, 2024
NEDA Central Office	Presentation of TRIP FYs 2025-2027 to the NEDA Board Committee on Infrastructure-Technical Board (INFRACOM-TB) and INFRACOM-Cabinet Level for approval	3rd week of January 2024 – TRIP (INFRACOM TB Level) 4th week of January 2024 –

Responsible Unit	Activity	Schedule
		TRIP (INFRACOM CC Level)
NEDA Central Office	Submission of the lists of priority PAPs under the Updated PIP 2023-2028 and TRIP FYs 2025-2027 as generated from the PIPOL System to the DBM as input to the FY 2025 budget preparation	February 2024

Plan-Program-Budget Linkage: Process Framework

The Plan-Program-Budget Linkage Process Framework below *(Figure 1)* maps out how the outputs of the planning and programming processes serve as inputs to the budgeting process.
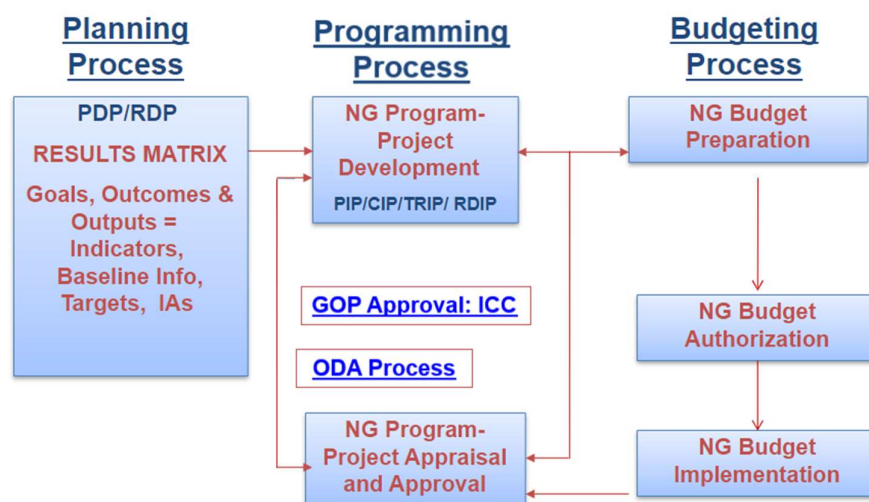
Figure 1. Plan-Program-Budget Linkage: Process Framework

Planning Process

The **Philippine Development Plan (PDP) or the Plan** is a national planning document prepared at the start of a new Administration, which highlights the goals of the country for the next six years. At the regional level, the **Regional Development Plans (RDPs)** reflect the development agenda and strategic priorities of the regions, in support of the PDP's overall objectives, goals, and outcomes.

One of the accompanying documents of the Plan is the **Results Matrix (RM)** that contains the statements of results to be achieved (goals, outcomes, and outputs) and corresponding indicators, baseline information, targets, and responsible agencies.

Programming Process

The **Public Investment Program (PIP)**[1], as another accompanying document to the Plan, translates the PDP and RM into specific programs and projects (PAPs) during the

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[1] The PIP is composed of Core Investment Programs/Projects (CIPs) and Non-CIPs. In the formulation/updating of the PIP, agencies, in coordination with their bureaus, attached agencies, and regional offices, take into consideration the regional priorities, particularly priority national government (NG)-implemented PAPs included in the Regional Development Investment Programs (RDIPs) and RDC-endorsed NG PAPs.

programming process. Each agency or office formulates or updates its rolling list of priority PAPs which contribute to meeting the Plan targets and achieving RM outcomes. The lists of priority PAPs of the agencies are submitted to NEDA, for possible inclusion in the PIP.

Similarly, the Regional Development Investment Program (RDIP) serves as the accompanying document of the Regional Development Program (RDPs). It contains priority PAPs at the regional level which will operationalize the strategies laid out in the respective RDPs.

Currently, there are efforts to strengthen the linkage between the PIP and the RDIPs. One of these is the pilot conduct of the Regional-National Investment Programming (RNIP) Dialogue[2]. In the RNIP Dialogue process, pilot agencies[3] and the Regional Development Councils (RDCs) discussed their respective sectoral and regional development plan targets, and corresponding PIP and RDIP timelines. Accordingly, the agencies and RDCs mutually identified corresponding priority PAPs at the regional level. The resulting Agency Regional-National Investment Programs and Projects (ARNIPAPs) from the RNIP Dialogue are expected to be included by the agencies in their submission of priority PAPs during the updating of the PIP 2023-2028 as input to the FY 2025 budget preparation.

The **Three-Year Rolling Infrastructure Program (TRIP)**, on the other hand, is a subset of the PIP. It aims to synchronize the infrastructure planning, programming, budgeting and execution processes of the government both at the oversight and implementing agency level. This shall ensure that the agencies' annual budget ceilings are optimized and utilized in the funding of priority infrastructure PAPs that are responsive to the outcomes and outputs under the PDP and are readily implementable to minimize underspending, expenditure realignments, and cost overruns.

The Infrastructure Flagship Projects (IFPs), which are included in the PIP and TRIP, highlight the efforts of the Government in pushing the infrastructure agenda of the Administration. The IFPs are game-changing, transformative and urgently needed infrastructure projects of national significance that aim to showcase the overall "Build-Better-More" Program. The infrastructure projects proposed for inclusion in the list of

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[2] Held on August 17 and 18, 2023.
[3] Twelve (12) pilot national government agencies (i.e., DA, DepEd, DENR, DHSUD, DICT, DILG, DOE, DOH, DOST, DOTr, DSWD, and DPWH) that had the highest region-specific investment targets in the formulated PIP 2023-2028, and were recommended by the NROs representing the Area Committees.

IFPs are submitted/endorsed by the agencies to NEDA during the updating of the list of IFPs[4].

During the programming process, possible funding sources for the priority PAPs (i.e., through government funds, partnership with the private sector, or through official development assistance [ODA]) are identified. Priority PAPs are subject to the appraisal and approval process of the appropriate Approving Body. In the case of PAPs for ODA funding, these are subject to the programming exercises, NEDA Secretariat review, as well as the Investment Coordination Committee (ICC) and NEDA Board review, approval, or confirmation[5], where applicable.

Budgeting Process

The agencies are expected to ensure that priority PAPs to be allocated with resources or submitted for inclusion in the National Expenditure Program and/or funded under the General Appropriations Act are priority PAPs in the PIP and, specifically for the priority infrastructure projects, in the TRIP which includes projects under the NEDA Board-approved list of IFPs. Through this, the PIP and TRIP will serve as tools in improving resource mobilization towards PAPs that contribute to meeting the Plan targets and achieving RM outcomes. The Department of Budget and Management shall accord priority to PAPs included in the PIP and TRIP, particularly the IFPs, in its review of the submitted budget proposals.

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[4] Please refer to Section C of the Revised Guidelines for the Formulation, Prioritization and Monitoring of the Government's IFPs. Copy can be accessed through this link: Revised-Guidelines-for-New-IFPs-NEDA-Board-Approved-23-August-2023.pdf

[5] Please refer to the ICC Guidelines and Procedures for the nature of PAPs that are subject to ICC/NEDA Board review and approval, which can be accessed through this link: Investment Coordination Committee (ICC) - National Economic and Development Authority (neda.gov.ph)https://neda.gov.ph/investment-coordination-committee/.

ANNEX B
Policy Guidelines and Procedures for the
Formulation of the Three (3)-Year Rolling Infrastructure Program (TRIP)

DEPARTMENT OF BUDGET AND MANAGEMENT (DBM)-
NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY (NEDA)
JOINT CIRCULAR No. 2016-01

29 January 2016

TO   **All Departments, Bureaus, Offices, and Agencies of the National Government (NG), Including State Universities and Colleges (SUCs) and Government-Owned and/or Controlled Corporations (GOCCs)**

SUBJECT   **POLICY GUIDELINES AND PROCEDURES FOR THE FORMULATION OF THE THREE (3) - YEAR ROLLING INFRASTRUCTURE PROGRAM (TRIP)**

1.0. BACKGROUND AND RATIONALE

The NEDA Board Committee on Infrastructure (INFRACOM), during its 27 October 2014 meeting, approved the reinstitution of the Three (3)-Year Rolling Infrastructure Program (TRIP) in order to build the pipeline of strategic and other projects needed to sustain inclusive economic growth. It shall synchronize the infrastructure planning, programming, budgeting and execution processes of the government both at the oversight and implementing agency (IA) level. This shall ensure that the agencies' annual budget ceilings are optimized and utilized in the funding of priority infrastructure programs/activities/projects (PAPs) which are responsive to the outcomes and outputs under Philippine Development Plan (PDP) and are readily implementable so as to minimize under spending, expenditure realignments or cost overruns.

The different stages of the projects listed under the TRIP shall be determined so that the TRIP can indicate the type and magnitude of budgetary resources needed by the projects, i.e., for resettlement action plans (RAP), development of feasibility studies (F/S), right-of-way (ROW) acquisition, detailed engineering design (DED), pre-construction expenses, or construction implementation. The objective is to ensure that well developed and readily implementable projects queue up for the budget and a more rigorous program and project appraisal system can also be put in place. This shall contribute to confidence that the agency proposals shall indeed have a positive net contribution to national economic and social welfare through proper complementation and convergence of programs/projects (e.g., roads/rail to ports/airports).

The TRIP can also be used by the government as a programming and monitoring mechanism in ensuring that the National Government's (NG) target spending on

ANNEX B
Policy Guidelines and Procedures for the
Formulation of the Three (3)-Year Rolling Infrastructure Program (TRIP)

public infrastructure shall be met [i.e., at least 5% of Gross Domestic Product (GDP) in 2016].

2.0 PURPOSE AND COVERAGE

This Joint Circular is being issued to guide all concerned Departments, Bureaus, Offices and Agencies of NG, including SUCs and GOCCs in the development and updating of the TRIP. It shall cover all nationally-funded infrastructure projects irrespective of cost and financing source, e.g., whether foreign-assisted projects or locally-funded projects, based on the synchronized planning, programming and budgeting process of the government, including public-private partnership (PPP) projects.

3.0 GENERAL POLICY

It is the policy of the State to promote the optimum utilization of public resources consistent with the priorities and strategies in the PDP. For this purpose, any available fiscal space shall be allocated to readily implementable priority programs/projects, especially support infrastructure that promotes economic growth and inclusive development to priority sectors/industries, among others, the agriculture & fisheries (A&F) sector, the tourism, industry and the micro, small and medium enterprises (MSMEs).

The infrastructure policy shall be an instrument towards growth regions/corridors.

4.0 DEFINITION OF TERMS

4.1 Infrastructure PAPs - these are PAPs involving the construction, improvement, rehabilitation, restoration or maintenance of physical structures, systems and facilities needed for the operation of the government and for the provision of government services.

4.2 Infrastructure projects shall cover the construction, improvement, rehabilitation, restoration or maintenance of roads and bridges including highways, expressways, interchanges, tunnels; non-rail based mass transit facilities; railways; airports; seaports/fish ports including navigable inland waterways, piers, wharves, quays; information and communication technology and facilities including backbone network, terrestrial and satellite facilities, IT networks and database infrastructure; irrigation, flood control and drainage, water supply, sanitation, sewerage and solid waste management systems and facilities; shore/coastal protection, energy/power and electrification facilities; national/government buildings; school buildings and hospital buildings, reclamation and dredging works; industrial and tourism estates or townships; housing projects; warehouses; post-harvest facilities; public markets, slaughterhouses; major public and national security facilities/equipment and other climate change mitigation and adaptation infrastructure projects, among others, as defined under the following laws Republic Act (RA) No. 9184 or the Government Procurement Reform Act (GPRA), RA No. 6957 as amended by RA

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No. 7718 or the Build, Operate and Transfer (BOT) Law, and the Joint Venture (JV) Guidelines.

4.2.1 To provide further guidance, **Annex A** lists the type of additional programs/projects not mentioned in the coverage above that shall also be considered as Infrastructure Outlays.

4.2.2 Exceptions include items related to "stand alone" capital equipment (e.g., computers, printers and motor vehicles) classified under General Administrative and Support Services (GASS) and Support to Operations (STO).

4.3 Readiness of Project - considers the readiness of agencies/units to implement the construction phase of projects/programs, such that the projects are readily implementable within the prescribed timeline, armed with the required approvals by the appropriate authorities [e.g., NEDA Board, Investment Coordination Committee (ICC), Regional Development Council (RDC), etc.] and have undergone *FIS* and/or with pre-F/S and DEDs, RAP and with no issues related to ROW acquisition, if applicable.

4.4 Infrastructure PAP preparatory activities - include activities such as RAP, ROW acquisition, pre-F/S, *FIS* and DED, among others.

4.5 On-going projects - projects that are included and funded through the General Appropriations Act (GAA) and already in the actual implementation/construction stage of the project.

5.0 GENERAL GUIDELINES

5.1 The TRIP shall be submitted by NEDA to the DBM upon approval/confirmation of the NEDA Board - INFRACOM for: (a) the determination of program spending levels for presentation/approval of the DBCC; and (b) consideration in determining agency budget ceilings. This shall then serve as the basis for the list of infrastructure-related PAPs (new and on-going) to be included by DBM in the National Expenditure Program (NEP). Further, it shall be updated annually to guide the Forward Estimates (FEs) for on-going and new infrastructure PAPs for budgeting purposes.

5.2 Agencies shall also distinguish projects based on (a) status (i.e., on-going or new programs/projects); (b) project type (i.e., project/program; subsidy to LGUs/GOCCs/NGAs, etc.; recurring activity based on mandate); (c) project support requirement (e.g., for *FIS,* ROW acquisition, DED, implementation); (d source of main financing (e.g., locally-funded; foreign-assisted; grant; PPP) and; (e) type of obligation (i.e., one-time or multi-year investments).

5.3 Programs/projects costing above PhP1 billion, regardless of financing source, are required to undergo the Investment Coordination Committee (ICC) approval process. Agencies shall seek and/or secure ICC-Cabinet Committee approval by

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September of the second year preceding the target year of start of implementation (i.e., projects programmed to start implementation in 2017 shall be ready to secure approval and/or submit the proposed project to the ICC for approval by September 2015), in time for the submission of PAPs to NEDA for inclusion in the TRIP (in accordance with Section 6.2). This shall also allow about 12 months to prepare the necessary loan agreements and DEDs; to settle right-of-way issues/acquisition; or to undertake the necessary procurement activities prior to actual start of project. Otherwise, the project may not be included in the NEP. This measure is being put in place to be able to ensure that resources are allocated to readily implementable projects.

5.4   Non-IT Projects costing less than PhP1 billion shall seek/secure necessary approval from the appropriate bodies [e.g., Head of Agency, Regional Development Council (RDC)] by September of the second preceding year of target implementation, similar to Section 5.3.

5.5   IT projects shall undergo the Medium-Term Information and Communications Technology Harmonization Initiative (MITHI) appraisal process.

5.6   For projects proposed to be implemented through Public-Private Partnership (PPP) which shall require subsidies and/or amortization payments and/or other strategic support from NG, the amount and timing of the subsidy and/or amortization payment shall be accordingly indicated.

6.0   SPECIFIC GUIDELINES[1]

6.1.   NEDA shall issue a notice for updating and/or submission of list of programs/projects both Tier 1 (ongoing) and Tier 2 (new and expanded) together with the template for the TRIP every 15th of July.

6.2.   Agencies shall submit to NEDA their respective Three-Year Rolling Infrastructure Programs by 15th of September. These submissions shall be reviewed and incorporated by NEDA, in consultation with respective agencies, into a consolidated Three-Year Rolling Infrastructure Program which shall be presented to the INFRACOM every 4th week of October for its confirmation/ approval.

6.3.   For Tier 1 spending proposals

6.3.1. Agencies shall be guided by DBM issuances on the management of the FEs for infrastructure-related PAPs and on the procedures, information and documentation requirements.

6.4.   For Tier 2 spending proposals

6.4.1. Only programs/projects that are consistent with Section 7.0 of these Guidelines shall be prioritized and be given appropriate funding according

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[1] Process flow and timelines attached as Annex B.

to the stage of project development. On the other hand, agency proposals that are not aligned with the PDP priorities and agency's organizational outcomes/output targets shall be disapproved or discarded to give way to other priority infrastructure PAPs that require additional funding support.

6.4.2. Agencies shall indicate preparatory activities (Section 4.3) which would require budgetary support. To cite, for projects costing PhPl billion and above targeted for implementation in 2019, agencies shall include the projects' *FIS* development in its TRIP for FY2016 or earlier in order to be ready for the ICC appraisal process by 2017.[2]

6.4.3. Any new or expanded program/project submitted for budget allocation in the TRIP shall cite, among others, the problem/issue being addressed, the objective, strategy and expected outcome/s of the project, the resulting increase in operational efficiency with the adoption of technology improvements, the risk mitigation strategy; and M&E plan. These are specified in BP Form 206; and

6.4.4. Funding for the new expenditure proposals shall be subject to the available fiscal space and priority sectoral spending to be determined by the DBCC.

6.5. For !CT-pertinent items under the MITRI

6.5.1. Inclusion in the budget shall be determined by the DBM based on MITRI recommendations after a review of agency proposals and Information Systems Strategic Plans (ISSPs). Subsequently, the MITRI Secretariat shall submit a listing of such approved items to NEDA.

6.5.2. Where applicable, PAPs requiring NEDA-ICC approval shall secure the same after the agency ISSPs has been endorsed by MITRI.

7.0 **PRIORITIZATION AND BUDGET PROGRAMMING** The prioritization framework serves as general basis or guidelines for agencies in establishing their own internal prioritization frameworks that shall be used in determining the agency's list of proposed priority new infrastructure PAPs for inclusion in the TRIP.

7.1 Contribution to identified gaps to achieve development targets - considers the program's/project's contribution in addressing the identified development gaps as well as adherence to the national objectives (i.e., in the PDP);

7.2 Programmatic Approach - ensures that utilization of the investment gap shall be anchored on a programmatic approach and considers complementation of proposed infrastructure programs/projects, either by a sectoral or spatial/ geographical approach, with the other productive sectors of the economy [e.g., agriculture & fisheries (A&F), tourism and micro- and small scale industries, among others]. In relation thereto, the priority infrastructure PAPs submitted for

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[2] For projects targeted for implementation in 2017 or 2018, preparatory activities including *FIS* development shall be undertaken in 2015 and 2016, respectively.

funding shall be consistent with relevant programs/projects/roadmaps/master plans;

7.3 <u>Spatial/Geographical Context</u> – ensures that there is equitable access to basic infrastructure services and considers the urgency to expand economic opportunities to the marginalized sectors deemed as having the highest poverty incidences among the basic sectors in the Philippines[3] (e.g., fishermen and farmers) by promoting viable economic growth and development in priority areas identified as emerging growth corridors/centers outside of Metro Manila; and

7.4 <u>Priority Areas for Increased Spending</u> – provides a premium for PAPs aimed at providing/improving basic infrastructure facilities/services; building climate resiliency among vulnerable communities (e.g., flood management and solid waste management, among others); improving connectivity and destination infrastructure; institutional/governance improvements (e.g., construction of administrative buildings, training/research and development [R&D] centers); and other areas which may be identified under the annual Budget Priorities Framework.

8.0 AMENDMENT AND ADDENDA

NEDA and DBM may amend this Circular as may be necessary. NEDA may formulate supplemental guidelines in the form of addenda or annexes for the review process as stipulated in 6.2 hereof without need of amending this Circular.

9.0 EFFECTIVITY

This Joint Circular shall be effective immediately in line with the Issuance of Budget Call by the DBM starting the 2017 Budget.

FLORENCIO B. ABAD
Secretary of
Budget and Management

ARSENIO M. BALISACAN
Secretary of
Socioeconomic Planning

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[3] Based on the poverty statistics of the Philippine Statistics Authority (PSA)

ANNEX B
Policy Guidelines and Procedures for the
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Annex A - Additional List of Infrastructure Outlays

1.0   In line with the preparation of the new expenditure proposals for budgeting, please be guided by the additional types of infrastructure programs/projects that shall be considered as Infrastructure Outlays.

  1.1   Transport Infrastructure

    1.1.1 Signage and markings, electrical systems (street lighting and traffic lights), edge treatments (curbs, sidewalks, landscaping), and maintenance depots and rest areas;
    1.1.2 Mass transit system including bus transportation;
    1.1.3 Lighthouses;
    1.1.4 Aircrafts including navigational systems;
    1.1.5 Bicycle paths and pedestrian walkways, including pedestrian bridges, pedestrian underpasses and other specialized structure for cyclists and pedestrians; and
    1.1.6 Ferries and watercrafts

  1.2   Water Management

    1.2.1 Coastal management including structure such as seawalls, breakwaters, floodgates, as well as the use of soft engineering techniques such as protection of mangrove forest and coastal wetlands and other related facilities

  1.3   Information and Communications Technology

    1.3.1 Internet including the internet backbone, core routers and server farms, local internet providers as well as the protocols and other basic software required for the system to function and other related IT equipment

  1.4   Solid Waste Management

    1.4.1 Garbage and recyclables collection major equipment/facilities;
    1.4.2 Solid waste incinerators and plasma gasification facilities;
    1.4.3 Materials recovery facilities; and
    1.4.4 Hazardous waste disposal facilities.

  1.5   Earth Monitoring and Measurement Networks

    1.5.1 Meteorological monitoring networks;
    1.5.2 Tidal/Storm surge monitoring networks;
    1.5.3 Seismometer networks;
    1.5.4 Earth observation satellites; and
    1.5.5 Global Positioning System.

1.6   Agriculture

    1.6.1   Agricultural infrastructure, including specialized food and livestock transportation and storage facilities, agricultural warehouses, logistics and value chain support; and

    1.6.2   IT and civil works of price support system, experimental farms and agriculture research centers, testing facilities and schools, IT and civil works of licensing and quota management system.

1.7   Natural Resources

    1.7.1   Forestry and fisheries infrastructure, including IT and civil works of enforcement system against poaching, forest wardens and fire fighting and reforestation activities, and other related facilities.

1.8   Defense Infrastructure

    1.8.1   Emergency services, such as police, fire protection and ambulance, including specialized vehicles, buildings, communications and dispatching systems; and

    1.8.2   Military infrastructure[4], including military bases, arms depots, training facilities, command centers, communication facilities, major transport vehicles like trucks, aircraft and ships.

2.0   The following shall also be classified under Infrastructure Outlays:

2.1   Subsidy for GOCCs, which are in the nature of infrastructure;
2.2   Development Fund or the twenty percent (20%)   from the Internal Revenue Allotment (IRA); and
2.3   Special Shares of LGUs, which are in the nature of infrastructure.

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[4] In the case of confidential military infrastructure, the project title and lumped project costs shall be provided to the NEDA Secretariat.

Annex B - Process Flow and Timelines

A	Issuance of Notice/ Call for Submission ofinputs to TRIP **Responsible Agency:** NEDA	15th ofJuly
B	Deadline of Submission of TRIP inputs **Resoonsible A2ency:** All concerned agencies	15th of September
C	Review/processing and incorporation of the submittted programs/projects into a consolidated TRIP **Responsible Agency:** NEDA (in close coordination w/ agencies)	September-October
D	Presentation of TRIP to INFRACOM for approval/confinnation **Responsible Agency:** NEDA	4th week of October
E	Submission of Approved TRIP to DBM **Responsible Agency:** NEDA	Upon approval/confirmation ofTRIP byINFRACOM
F	Detennination of Programmed Spending Levels and Hard Budget Ceilings of Agencies **Responsible Agency:** DBM/DBCC	Based on budget schedule to be issued by DBM annually
G	Development of the National Expenditure Program (NEP) **Responsible Agency:** DBM (in consultation with all agencies)	Based on budget schedule to be issued by DBM annually

Supplemental Document on the Formulation of the
Three-Year Rolling Infrastructure Program for Fiscal Years 2025-2027

I.   **Legal basis and background**

   A. Following the approval of the NEDA Board Committee on Infrastructure
       (INFRACOM) for the reinstitution of the Three-Year Rolling Infrastructure
       Program (TRIP) in the budget process, Joint Circular No. 2016-01 entitled
       "Policy Guidelines and Procedures for the Formulation of the TRIP" dated
       29 January 2016 governing the overall policy guidelines and procedures
       for the formulation of the TRIP was issued by NEDA and DBM.

   B. This policy ensures the alignment of prioritization mechanisms and
       procedures, with processing by both NEDA and DBM, towards
       determining the infrastructure programs and projects (PAPs) that may be
       recommended for consideration in the budget. The alignment in policy is
       further substantiated under the National Budget Call issued by the DBM
       annually, which provides that the approved TRIP, as endorsed by NEDA
       to DBM, shall be used as basis in the review/prioritization of the
       department/agencies' infrastructure projects during the technical
       budget hearings (TBHs) taking into consideration implementation
       readiness, agency budget utilization capacity, and available fiscal space,
       among others.

II.   **Considerations when submitting priority PAPs to be submitted for**
      inclusion in the TRIP FYs 2025-2027

   A. All concerned agencies are requested to focus the submission of **PAPs**
       based on continuing priorities, which shall be guided by DBM issuances
       on the management of forward estimates (FEs) for infrastructure-related
       PAPs. This entails updating the information on PAPs endorsed and
       validated in the previous cycle.

   B. The submission of **PAPs based on new and emerging priorities** shall be
       subject to the prioritization framework (defined under the DBM-NEDA
       Joint Circular No. 2016-01).

   C. Projects already included in the NEDA Board-confirmed list of
       Infrastructure Flagship Projects (IFPs)[1] have been pre-tagged in the

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[1] The updated list of IFPs consists of 197 projects and was confirmed by the NEDA Board last 23
August 2023. Source: National Economic and Development Authority (neda.gov.ph)

PIPOL System. On the other hand, regarding the updating of the IFP list which will commence in the 4th quarter of 2023, concerned implementing agencies shall ensure that projects proposed for inclusion in the list of IFPs are also submitted during the updating of the Public Investment Program (PIP) 2023-2028 and the Formulation of the TRIP FYs 2025-2027, if applicable.

D. Moreover, the prioritization process and submission for the TRIP FYs 2025-2027 should consider and/or undertake the following:

1. Philippine Development Plan (PDP) 2023-2028. All agencies concerned shall consider the priorities as laid out in the PDP 2023-2028, particularly in expanding and upgrading infrastructure, which will enable economic transformation for a prosperous, inclusive, and resilient society. The vital development interventions in infrastructure development include, among others:

   a. Basic infrastructure facilities/services;
   b. Physical connectivity, mobility, and logistics infrastructure;
   c. Climate change adaptation/mitigation and environmental protection;
   d. Agricultural sustainability;
   e. Digital infrastructure;
   f. Smart infrastructure, and science, technology, and innovation (STI) infrastructure;
   g. Tourism infrastructure; and
   h. Disaster resilience and safety-related infrastructure.

2. Devolution of Functions to Local Government Units (LGUs). All concerned agencies shall consider in the submission of PAPs the appropriate role of the National Government in the provision of certain functions, services and facilities which were devolved to LGUs pursuant to Executive Order (EO) No. 138, (s. 2021)[2], and its Implementing Rules and Regulations (IRR), Republic Act 7160, or the Local Government Code of 1991, and other relevant laws and issuances.

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[2] Entitled "Full Devolution of Certain Functions of the Executive Branch to Local Governments, Creation of a Committee on Devolution, and for Other Purposes". Copy can be accessed through this link: 20210601-EO-138-RRD.pdf (officialgazette.gov.ph)

Supplemental Document on the Formulation of the Three-Year Rolling Infrastructure Program for Fiscal Years 2024-2026

Page **2** of **4**

3. Geographical/Spatial allocation of investments – The concerned agencies are enjoined to prioritize their proposed PAPs towards a more equitable regional allocation of investments based on the most critical needs/gaps in the regions for specific infrastructure facilities/services and other emerging priorities, while also considering the urgency to expand economic opportunities to marginalized sectors with the highest poverty incidences among basic sectors (e.g., fishermen and farmers) by promoting viable economic growth and development in emerging growth corridors/centers outside of Metro Manila. From the foregoing, the following spatial/geographical considerations should be considered:

   a. Highest poverty incidence and magnitude of poor families;
   b. Exposed and prone to multiple hazards;
   c. Geographically isolated and disadvantaged areas (GIDA); and
   d. Emerging growth corridor/critical growth area.

4. Alignment with the regional development plans/programs – The agency central offices (ACOs) shall ensure that their respective budget allocation framework and prioritization criteria have also duly considered the prioritized list of PAPs endorsed by the Regional Development Councils (RDCs), including, if applicable, the Agency Regional-National Investment Programs and Projects (ARNIPAPs[3]), with the objective of addressing the current and emerging infrastructure development gaps at the regional level.

5. Regional and provincial level disaggregation of costs – To aid the TRIP Secretariat in processing PAPs submissions and in the analysis of the regional infrastructure investment allocations, the budget proposals for PAPs should be submitted with regional and provincial level disaggregation, including for priority PAPs that are nationwide and interregional in scope.

E. ICT-related items – All proposed projects/programs shall be included in the agency's Information Systems Strategic Plan (ISSP), which shall be

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[3] ARNIPAPS refer to regional priority PAPs identified by the RDCs and 12 pilot ACOs and agreed for inclusion in the updating of the PIP 2023-2028 during the Regional-National Investment Programming (RNIP) Dialogue conducted in August 2023.

prepared subject to compliance with the rules and regulations issued by the Department of Information and Communications Technology (DICT).

F. Non-developmental Government Buildings - Per the revised DBM-NEDA Guidelines on the Prioritization of Tier 2 (New/Expanded) Proposals, only government buildings that are developmental in nature shall be subjected to the prioritization criteria for Tier 2 proposals. In the case of non-developmental government buildings (i.e., administrative buildings that do not directly provide service to or have no direct transactions with public and private clients), these shall be included as part of the asset management systems of government agencies pursuant to the Philippine Government Asset Management Policy (PGAMP)[4] or covered by other applicable issuances particularly those issued by DBM relevant to processing of budget proposals from various agencies.

III. Prioritization of Tier 2 (New/Expanded) Proposals

The revised DBM-NEDA Guidelines on the Prioritization of Tier 2 Proposals[5] will be used to facilitate the processing and subsequent prioritization of priority PAPs submitted by the concerned government agencies and offices for the formulation of the TRIP FYs 2025-2027. Provided below is the general process flowchart to be followed under the revised prioritization criteria:

Step 1. Categorization of submitted programs/activities/projects (PAPs) in terms of:
- Core Investment Programs/Projects (CIPs) - big-ticket PAPs requiring ICC and NEDA Board action
- Non-CIP - proposed priority PAPs that do not need to undergo the ICC or NEDA Board review and approval process

Step 2. First level prioritization criteria (both shall apply for CIPs and Non-CIPs)
- Contribution to achieving the identified Philippine development targets
- Implementation readiness (i.e., level 1 and level 2 CIPs and non-CIPs)

Step 3. Second level prioritization criteria (both shall apply for CIPs and Non-CIPs)
- Priority areas for increased spending
- Spatial/geographical context
- Programmatic approach

Step 4. Premium for selected priority PAPs of agencies with disbursement Budget Utilization Rate (BUR) of at least 85% and above.

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[4] As embodied in DOF-DBM-NEDA Joint Memorandum Circular No. 2020-1, accessible at: DOF-DBM-NEDA-JOINT-MEMORANDUM-CIRCULAR-NO-2020-1.pdf
[5] Signed by DBM and NEDA Secretaries in December 2022

Terms of Reference of the Authorized Agency Public Investment Program/ Three-Year Rolling Infrastructure Program Focal(s) for the Updating of the PIP 2023-2028 and Formulation of the TRIP for Fiscal Years 2025-2027 as Input to the Fiscal Year 2025 Budget Preparation

To ensure accountability, accuracy and timeliness of submission of Agency/Office[1] inputs to NEDA, all concerned agencies/offices are required to designate their authorized Agency Public Investment Program (PIP)/Three-Year Rolling Infrastructure Program (TRIP) Focal(s) who will access and encode the data requirements in the PIP Online (PIPOL) System using the PIPOL System-generated[2] *Authorization Form*. The Authorization Form should be duly signed by the Head of Agency/Office[3] and, if applicable, by the Head of Parent Agency[4].

Based on the authority granted by the Head of Agency/Office and, if applicable, the Head of Parent Agency, it is understood that all information on the priority programs and projects (PAPs) encoded by the authorized Agency PIP/TRIP Focal(s) are *correct, complete* and *duly endorsed/approved* by both the Agency and, if applicable, its Parent Agency. For reporting purposes and in response to request for information on the priority PAPs under the Updated PIP 2023-2028 and TRIP FYs 2025-2027, the information encoded in the PIPOL System by the Agency PIP/TRIP Focal(s) will be deemed by NEDA as **official and can be used for quotation**.

The Agency Lead PIP/TRIP Focal to be authorized should at least be of Director IV level position or its equivalent who will oversee the submission of PAPs of the other Agency PIP/TRIP Focal(s) in the PIPOL System. The duties and

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[1] All National Government Agencies, Government-Owned and/or -Controlled Corporations (GOCCs), Government Financial Institutions (GFIs), Other National Government Offices and Instrumentalities, and State Universities and Colleges (SUCs)

[2] The Authorization Form for the Agency PIP/TRIP Focal(s) shall be automatically generated from the PIPOL System reflecting the details encoded in the PIPOL System Sign-Up Page (**https://pipol.neda.gov.ph/sign-up**).

[3] The President or the counterpart highest level official for GOCCs and GFIs

[4] Kindly note the following considerations:
Agencies attached to parent agencies - the Head of the Parent Agency shall sign the parent agency field of the authorization form of the concerned attached agency;
Agencies under the Office of the President and Other Executive Offices (OEOs) - the signature of the head of the concerned agency will suffice; and
GOCCs/GFIs attached to NGAs under issuances – the Head of the Parent Agency shall sign the parent agency field of the authorization form of the concerned GOCC/GFI.

responsibilities of the authorized Agency PIP/TRIP Focal(s) shall include the following:

a. ***Coordinate <u>within</u> their respective agencies, particularly with their offices involved in planning, budgeting, and implementation of priority PAPs*** to ensure that the priority PAPs to be endorsed for inclusion in the Updated PIP 2023-2028 and TRIP FYs 2025-2027 as input to the FY 2025 budget preparation, through the PIPOL System, are ***correct, updated and with complete and accurate information***.

b. ***Coordinate with the <u>respective agency regional offices (AROs)</u>*** to ensure that all respective national government (NG)-implemented PAPs under the Regional Development Investment Program (RDIP), and Regional Development Council (RDC)-endorsed NG PAPs (if available), are included in the submission of the agency for inclusion in the Updated PIP 2023-2028 and TRIP FYs 2025-2027. The agency shall provide feedback to the concerned RDCs on the reasons for the non-inclusion in the PIP of the priority NG PAPs in the RDIPs, and RDC-endorsed NG PAPs.

c. ***Coordinate with <u>respective attached agencies/offices, if applicable,</u>*** to ensure that PAP submissions of attached agencies/offices are included in the submission endorsed by the parent agency for inclusion in the Updated PIP 2023-2028 and TRIP FYs 2025-2027.

d. ***<u>Encode and validate</u> the completeness of the data of the agency's endorsed/approved priority PAPs*** for inclusion in the Updated PIP 2023-2028 and TRIP FYs 2025-2027, through the PIPOL System, **on or before the set deadline**.

e. ***<u>Know the guidelines on the PIP updating and TRIP formulation and the PIPOL System, participate in the briefing, and refer to the online briefers/materials</u>*** to be shared by the PIP Secretariat. The authorized Agency PIP/TRIP Focal(s) are expected to echo the briefing and share the briefers/materials with their respective regional offices and attached agencies, as needed.

f. ***Coordinate with the concerned NEDA PIP Chapter Focals***, as necessary, on the validation of the submitted inputs, and with the PIP Secretariat for any concerns on submissions of inputs using the PIPOL System.

List of Other Planning-Programming References and Tools

Agencies are expected to consider the following in their submission of priority programs and projects (PAPs) for the updating of the Public Investment Program (PIP) 2023-2028:

A. **Regional Development Council (RDC) endorsement and inclusion in the Regional Development Investment Programs (RDIP)**. All RDC-endorsed and national government-implemented PAPs under the RDIP, which meet the criteria for inclusion in the PIP should be submitted by the agencies.

B. **Harmonized Gender and Development Guidelines (HGDG) for investment programming**. The agencies shall use the sector-appropriate HGDG checklist for project development, implementation, monitoring and evaluation in the preparation of the Agency PIP. The guide and the generic/sectoral HGDG checklists can be accessed through this link: https://neda.gov.ph/gender-and-development/.

C. **Disability-inclusive development**. When applicable, agencies should integrate disability-sensitive measures into the design, implementation, monitoring and evaluation of development policies and PAPs. A reference material with brief discussion on the "twin-track approach" on addressing disability-related concerns, including its mainstreaming in plans, policies and programs, can be accessed through this link: http://bit.ly/30uZSfw.

D. **Good governance and rights-based approach (RBA) to investment programming**. Agencies shall ensure the priority PAPs' consistency with the principles of good governance: (1) rule of law and fairness; (2) inclusiveness; (3) participation, openness and transparency; (4) performance orientation and accountability; (5) leadership and stewardship; (6) ethics and probity; and (7) service orientation and responsiveness. It shall also be guided by rights-based parameters, principles and standards to promote inclusive, equitable and sustainable development towards the achievement of our long-term vision or AmBisyon Natin 2040.

The agencies are recommended to follow pertinent guidelines from the Good Governance Toolkit and RBA questionnaire in the screening and selection of priority PAPs for inclusion in the PIP updating. The checklists can be accessed through the following links:

1. Good Governance Toolkit for PIP (process checklist): https://bit.ly/3Dpx7HU
2. Good Governance Toolkit for PIP (content checklist): https://bit.ly/3BGb4LY
3. RBA Mainstreaming Checklist: http://bit.ly/RBAChecklist

Roles of NEDA and the Planning Committees

A. The PIP and TRIP Secretariats shall:

1. Coordinate the overall preparation for the updating of the Public Investment Program (PIP) 2023-2028 and formulation of the Three-Year Rolling Infrastructure Program (TRIP) for Fiscal Years (FYs) 2025-2027, including, among others, the dissemination of the Guidelines and necessary references, responding to queries or requests for clarification addressed to the PIP and/or TRIP Secretariats, and issuance of advisories or updates in the course of the updating of the PIP or formulation of the TRIP, as necessary.

2. Organize a briefing for the agencies on the updating of the PIP 2023-2028 and formulation of the TRIP FYs 2025-2027.

3. Prepare the lists of priority programs and projects (PAPs) under the Updated PIP 2023-2028 and TRIP FYs 2025-2027 as Input to the FY 2025 Budget Preparation, including priority PAPs that are ready for implementation (i.e., with information on the FY 2025 investment targets down to the provincial level)[1], and Agency Regional-National Investment Programs and Projects (ARNIPAPs), among others, and submit to appropriate bodies [e.g., Department of Budget and Management (DBM) and Congress].

B. The NEDA PIP Chapter Focals shall:

1. Validate the submission of priority PAPs (including the ARNIPAPs of the pilot agencies) by the agencies in the PIP Online (PIPOL) System under respective PIP Chapters in terms of compliance with the criteria for inclusion of priority PAPs under the Updated PIP 2023-2028, and completeness and accuracy of submissions [e.g., responsiveness of PAPs to the PDP 2023-2028 Results Matrices and 8-point Socioeconomic Agenda, investment targets, funding sources, mode of implementation, spatial coverage, level of readiness and status (physical and financial), among others].

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[1] These are the PAPs that are for priority endorsement to the DBM for FY 2025 budget preparation.

2. In the case of ARNIPAPs, should there be inconsistencies between the list of ARNIPAPs and the priority PAPs submitted by the pilot agencies:

    a. Report to the respective Planning Committees on the non-inclusion/inconsistencies; and
    b. Advise the concerned agencies and Regional Development Councils.

3. In the course of validation, the NEDA PIP Chapter Focals can drop/remove from the agency submitted PAPs those that do not satisfy the criteria (e.g., not responsive to the PDP 2023-2028 RM and 8-Point Socioeconomic Agenda, recurrent cost, etc.) or with incomplete information. The NEDA PIP Chapter Focals may coordinate with the concerned agencies on the matter.

4. Provide technical assistance to agencies under respective sectors, especially regarding concerns on compliance with the criteria for inclusion of priority PAPs in the Updated PIP 2023-2028.

5. Draft and finalize the PIP Chapter document (e.g., lists of priority PAPs, accompanying summary tables) and present/submit the same to the appropriate Planning Committees and other relevant bodies (as may be directed).

6. Report to the Planning Committee the progress of the priority PAPs under the Updated PIP 2023-2028 in terms of reconfirmed priority PAPs under the PIP 2023-2028, ARNIPAPs, confirmed tagging of infrastructure flagship projects (IFPs) based on NEDA Board-approved list of IFPs, and dropped, completed, and additional PAPs.

7. Ensure confirmation of the lists of priority PAPs under respective PIP Chapters by the appropriate Planning Committee. The NEDA PIP Chapter Focals will provide technical and logistical support in the conduct of Planning Committee and other PIP-related meetings under the respective PIP Chapters.

8. Transmit to the PIP Secretariat a copy of the Planning Committee-confirmed lists of priority PAPs by PIP Chapter (including ARNIPAPs), consistent with records of priority PAPs in the PIPOL System.

9. Assist the PIP/TRIP Secretariats in the dissemination of the PIP Updating Guidelines, TRIP Formulation Guidelines, and references, and participate in PIP-related meetings, as requested.

C. The NEDA Regional Offices (NROs) PIP Focals shall:

1. Assist in disseminating the PIP Updating Guidelines, TRIP Formulation Guidelines, and references to agency regional offices and state universities and colleges (SUCs), including the list of respective priority PAPs in the Regional Development Investment Programs (RDIPs), and Regional Development Council (RDC)-endorsed national government-implemented PAPs (if available), to facilitate agency regional offices' submission of timely inputs to their respective agency central offices.

2. Review and confirm the submitted priority PAPs (region-specific) by the agencies (including SUCs) in the PIPOL System in terms of consistency with regional priorities (e.g., RDC endorsement and RDIP).

3. Validate the ARNIPAPs in the PIP and TRIP submission of pilot agencies.

4. Coordinate with the pilot agencies on ensuring that the ARNIPAPs are included in the submission, and complete information on the ARNIPAPs is encoded in the PIPOL System.

5. Provide feedback to agency regional offices (including SUCs) on priority PAPs submitted by their respective parent agencies in the PIPOL System.

6. Participate in PIP/TRIP-related meetings, as necessary.

D. The Planning Committees shall:

1. Upon validation by the respective NEDA PIP Chapter Focals, confirm the lists of priority PAPs (including the ARNIPAPs) for inclusion in the PIP under the respective PIP Chapters.

2. Act on the recommendations of the respective Planning Committee Secretariats pertaining to priority PAPs under the PIP Chapters within its purview.

**List of Data Entry Requirements for Submission of Priority Program and Projects
in the Public Investment Program Online System**
as of October 16, 2023

No.	PIPOL System Data Field	Remarks	Description/Instruction
General Information			
1	**Project Title**	Required Field	**The title should be identical with the program/project's title in the budget proposal to be submitted to the Department of Budget and Management (DBM).** Please refrain from affixing **unnecessary** numbers, words, and other identifiers to the title, unless these are meant to distinguish one from another.
2	**Is it a Program or a Project?**	Required Field	Please select the appropriate classification. A **program** is a group of activities and projects that contribute to a common particular outcome. A program should have the following: (a) unique expected results or outcomes; (b) a clear target population or client group external to the agency; (c) a defined method of intervention to achieve the desired result; and (d) a clear management structure that defines accountabilities. A **project** is a special undertaking carried out within a definite timeframe and intended to result in some pre-determined measure of goods and services.
	o **Program**	An option under "Is it a Program or a Project" field	
	➔ **Is it a Regular Program?** 　o Yes 　o No	Appears as a required field if 'Program' is selected	Select whether the **program** is a regular program or not. A **regular program** refers to a program being implemented by agencies on a continuing basis. **For regular programs, only the investment targets covering 2023-2028 shall be submitted.**
	o **Project**	An option under "Is it a Program or a Project" field	

	➔ **Is this a part/subcomponent/subproject of a Program?** o Yes o No	Appears as a required field if 'Project' is selected. **This field is also required if the project is an Agency Regional-National Investment Program and Project (ARNIPAP)[1].**	Identify whether the project is part of a larger program.
	➔ **Parent Program Title**	Appears as a required field if the project is a part/subcomponent/subproject of a Program **This field is also required if the project is an ARNIPAP.**	Select the name of the Parent Program the project belongs to from the dropdown field. **For an ongoing program, the program title should be as reflected in the General Appropriations Act (GAA), if applicable.**
	➔ **Parent Program PIP Code**	Auto-filled once the Parent Program is provided.	
	➔ **Subprogram**	If applicable	Identify the respective subprogram under the Parent Program of the project from the dropdown field. Please note that subprogram/s of a Parent Program will show in the subprogram dropdown field if the Parent Program and its subprograms were endorsed in the PIPOL System prior to the encoding of the subcomponent/subproject.

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[1] ARNIPAPs refer to regional priority PAPs which were identified by the Regional Development Councils (RDCs) and pilot agencies, and agreed for inclusion in the updating of the PIP 2023-2023 during the Regional-National Investment Programming Dialogue held in August 2023.

3	**Basis for Implementation:**
	(*Included in any of the following documents*)
	   o General Appropriations Act (GAA) for FY 2023
	   o National Expenditure Program (NEP) for FY 2024
	   o Multi-Year Obligation Authority (MYOA)/Multi-Year Contracting Authority (MYCA)
	   o Existing masterplan/sector studies/procurement plan
	   o List of RDC-endorsed NG programs/projects
	   o Signed Agreements/International Commitments
	   o Regular program
	   o List of ARNIPAPs agreed during the Regional-National Investment Programming Dialogue[2]
	   o Other existing laws, rules, or regulations
		Required Field	Identify the basis/es for the implementation of the program/ project.
			
			If the program/project is based on an existing masterplan/sector studies/procurement plan, list of RDC-endorsed NG programs/projects, signed Agreements / International Commitments, existing laws, rules or regulations or regular program, **please specify**.

4	**Project Objective**	Required Field	Indicate the objective of the program/project in terms of the development gap it intends to address and its responsiveness to the Philippine Development Plan (PDP).
5	**Project Description**	Required Field	Identify the Components of the Program/Project. If a Program, please identify the sub-programs/projects and explain the objective of the program/project in terms of responding to the PDP/Results Matrix (RM). If the program/project will involve construction of a government facility, please specify the definite purpose and components for the facility to be constructed. If the program/project involves construction, rehabilitation, or improvement of a government facility, specify the definite purpose and components for the facility to be constructed, rehabilitated or improved.
6	**Subprograms of the Parent Program**	Appears as a required field if the project is tagged as Regular Program	If a program is tagged as a Regular Program, list down its respective subprograms. A subprogram is defined as a program with more specific method of intervention or more defined target clients that is contained within a bigger program of an agency.
Implementing Agency			
7	**Parent/ Oversight Agency**	Required field which is automatically filled out based on agency user account	
8	**Attached Agency**	Automatically filled out based on agency user account	

[2] This option shall only apply for ARNIPAPs.

9	**Co-Implementing Agency**	If applicable	If the program/project is to be implemented by two or more agencies, please select all co-implementing agencies as applicable.
Implementation Period			
10	**Start of Project Implementation**	Required Field	Indicate the start year of the implementation of the program/project. Ensure that the information provided on the implementation period is consistent with the years covered for the annual investment targets of the project.
11	**Year of Project Completion**	Required Field	Indicate the year of completion of the program/project. Ensure that the information provided on the implementation period is consistent with the years covered for the annual investment targets of the project.
Spatial Coverage			
12	**Spatial Coverage by Cost/Investment** ○ Nationwide ○ Interregional ○ Region-Specific ○ Abroad	Required Field	Select the appropriate spatial coverage of the program/project. **Nationwide**, if the spatial coverage in terms of investment/cost of the program/ project covers all regions (in parts or as a whole). **Interregional**, if the spatial coverage in terms of investment/cost of the program/ project pertains to more than one region (in parts or as a whole) but not all regions.
	➔ **Region(s)**	Required Field	
	➔ **Province(s)**	Required Field	**Region-specific**, if the spatial coverage in terms of investment/cost of the program/ project pertains to one region (in parts or as a whole).
	➔ **City/Municipality**	If applicable	
			Abroad, If the spatial coverage in terms of investment/cost of a program/ project is outside the country which will have an impact to Filipinos outside of the country (e.g., Overseas Filipino Workers). **For Interregional and Region-Specific programs/projects, agencies are required to identify the coverage by cost of the programs/projects down to the city/municipality level. Please also identify the cities/municipalities covered, if applicable.**
13	**Spatial Coverage by Impact** ○ Nationwide ○ Interregional ○ Region-Specific ○ Abroad	Required Field	Select the appropriate spatial coverage of the program/project. **Nationwide**, if the spatial coverage in terms of impact of the program/ project covers all regions (in parts or as a whole).
	➔ **Region(s)**	Required Field	**Interregional**, if the spatial coverage in terms of impact of the program/ project pertains to more than one region (in parts or as a whole) but not all regions.
	➔ **Province(s)**	If applicable	
			Region-specific, if the spatial coverage in terms of impact of the program/ project pertains to one region (in parts or as a whole).

			Abroad, if the spatial coverage of a program/project is outside the country which will have an impact to Filipinos outside of the country (e.g., Overseas Filipino Workers). Agencies may provide Spatial Coverage – By Impact up to the provincial level.
	Inclusion in Programming Document		Select under which Programming Document the program/project is being submitted.

14	**Public Investment Program (PIP)**
	   o Capital Investment Program/Project
	   o Technical Assistance Program/Project (such as Research and Development, Institutional Development, Human Resource Capacity Building, or System/Process Improvement PAPs)
	   o Relending Program/Project of GFIs to LGUs or Target Beneficiary
	   o Government Facilities
	      o Responsive to PDP Results Matrices
	      o Purely administrative building
		Required Field	The PIP contains priority PAPs to be implemented by NGAs, GOCCs, GFIs and other NG offices (including SUCs) within the medium-term that contribute to meeting the targets in the PDP and achieving the outcomes in the RM.
			
			Select under which typology the program/project can be classified as provided in the guidelines:
			
			(a) **Capital investment PAPs** to deliver public goods and services that contribute specifically to the country's productive capacity (e.g., infrastructure development projects, delivery of social services);
			
			(b) **Technical assistance PAPs** such as research and development, institutional development, human resource capacity building or system/process improvements PAPs;
			
			(c) **Relending PAPs** to local government units (LGUs) or other target beneficiaries; and
			
			(d) **Government Facilities** which include the construction, rehabilitation, and improvement of government facilities for the performance of the agencies' function or mandate to support the attainment of the goals contained in the PDP 2023-2028 and its RMs.
			
			For Government Facilities tagged as "Responsive to PDP Results Matrices, agencies are required to select PDP Chapter and M indicators.

15	**Core Investment Program/Project (CIP)**
	   o Locally-funded major capital program/project with total project cost of at least PHP2.5 billion
	   o ODA grant-assisted program/project with total project cost of at least PHP2.5 billion
	   o ODA loan-assisted program/project (including relending program/project, program loan such as budget support, etc.) regardless of amount requiring national government guarantee
	   o Solicited national public-private partnership (PPP) project
		If applicable	The CIPs refer to the proposed big-ticket PAPs for Investment Coordination Committee (ICC) and/or NEDA Board action, and ongoing PAPs with ICC and/or NEDA Board approval. Should the program/project be tagged as CIP, kindly indicate the level of ICC/NEDA Board approval in the Level of Approval field.

	o Joint Venture (JV) project with government contribution of at least PHP150 million, or with total project cost of at least PHP 2.5 billion, or with contribution of the government entity exceeding 50% of its entire assets o New program/project which will require ICC approval based on existing laws, rules, and regulations o Ongoing unsolicited national PPP project o Ongoing program/project that has been previously approved by the NB/ICC but does not fall under the aforementioned typologies (e.g., projects approved by ICC/NB in accordance with old policies/rules on cost floor)		
16	**Three-Year Rolling Infrastructure Program (TRIP)**	If applicable	The TRIP contains national government-funded infrastructure programs/projects irrespective of cost with emphasis on immediate priorities to be undertaken in three-year period. Only those infrastructure program/project with investment targets within FY 2025-FY 2027 could be successfully tagged.
17	**Agency Regional-National Investment Program and Project (ARNIPAP)**	Auto-tagged based on preloaded data on ARNIPAPs in the PIPOL System	The priority Agency Regional-National Investment Programs and Projects (ARNIPAPs) refer s to the regional priority programs and projects which were identified by the Regional Development Councils and pilot agencies, and agreed for inclusion in the updating of the PIP 2023-2028 during the Regional-National Investment Programming Dialogue held in August 2023.
18	**Is it a Research and Development Program/Project?** o Yes o No	Required Field	Indicate if the Program/Project is a Research and Development Program/Project.
19	**Is it an Infrastructure Flagship Project (IFP)?** o Yes o No	Automatically tagged based on the preloaded data on the NEDA Board-approved list of IFPs	These are projects that are included in the list of IFPs approved by the NEDA Board on 9 March 2023 and 23 August 2023. The IFPs are game-changing, transformative and urgently needed infrastructure projects of national significance that aim to showcase the overall Build-Better-More Program.
20	**Is the Program/Project included in the RDIP?** o Yes o No	Required Field	Indicate if the program/project is included in the RDIP.
21	**Will require Regional Development Council (RDC) Endorsement?** o Endorsed ➔ Date of Endorsement o Yet to be Endorsed o Not Applicable	Required Field	Indicate if the program/project will require endorsement from the concerned RDC. If the program/project has already been endorsed by concerned RDC(s), provide the date of endorsement.
Funding Sources and Mode of Implementation			
22	**Funding Sources** • NG • ODA Loan • ODA Grant	Required Field	Identify all the funding sources for the program/project.

	• GOCC/GFI • LGU Counterpart • Private Sector • Others Other Funding Source *(Please identify the specific funding source)*		Once the funding sources have been identified, kindly proceed to provide the details of the project cost in terms of annual breakdown by funding source. The funding source with the highest investment targets will be automatically selected as the Main Funding Source.
23	**Main Funding Source** • NG • ODA Loan • ODA Grant • GOCC/GFI • LGU Counterpart • Private Sector • Others o Other Funding Source *(Please identify the specific fund source)*	Automatically filled out based on investment targets reflected in the Project Cost field	The funding source with the highest investment targets will be automatically selected as the Main Funding Source.

24	**ODA Funding Institution**
	 • ODA Loan
	     o Agence Française de Développement (AFD)
	     o Asian Development Bank
	     o Asian Infrastructure Investment Bank`
	     o Australia
	     o China
	     o European Investment Bank
	     o Federal Ministry for Economic Cooperation and Development
	     o France
	     o German Development Bank
	     o Global Affairs Canada
	     o Global Environment Facility
	     o Global Green Growth Institute
	     o Green Climate Fund
	     o Hungary
	     o International Atomic Energy Agency
	     o International Fund for Agricultural Development
	     o International Labor Organization
	     o International Maritime Organization
	     o International Organization for Migration
	     o International Trade Centre
	     o Israel
	     o Japan
	     o Japan International Cooperation Agency
	     o Korea Eximbank Resident Mission / Economic Development Cooperation Fund
	     o New Zealand
	     o Nordic Investment Bank
	     o Norway
	     o OPEC Fund for International Development
	     o Saudi Arabia
		Required Field if ODA Loan or ODA Grant is the Main Funding Source	If the program/project shall be funded through ODA loan or grant, specify the development partner.

| | ○ Saudi Fund for Development ○ Spain ○ Team Europe Initiative ○ United Kingdom ○ United States ○ United States of America ○ World Bank ○ To be determined ○ Others • ODA Grant ○ Agencia Espanola de Cooperation International para el Desarollo ○ Agence Française de Développement (AFD) ○ Asian Development Bank ○ Asian Infrastructure Investment Bank` ○ Australia ○ Canada ○ China ○ European Union ○ Finland ○ Food and Agriculture Organization of the United Nations ○ France ○ French Development Agency Philippines ○ German Federal Ministry for the Environment, Nature Conservation, and Nuclear Safety - International Climate Initiative ○ German Federal Ministry for Economic Affairs and Climate Action (BMWK) Germany ○ Germany Agency for International Cooperation ○ Global Affairs Canada ○ Global Environment Facility ○ Global Green Growth Institute ○ Green Climate Fund ○ International Atomic Energy Agency ○ International Fund for Agricultural Development ○ International Labor Organization ○ International Maritime Organization ○ International Organization for Migration ○ International Trade Centre ○ Israel ○ Japan ○ Embassy of Japan ○ Japan International Cooperation Agency ○ Korea Development Institute ○ Korea Electric Power Corporation ○ Korea Environment Institute Industry & Technology Institute ○ Korea Eximbank Resident Mission / Economic Development Cooperation Fund Technical Assistance ○ Korea Institute for Advancement of Technology ○ Korea International Cooperation Agency | | |

	o Korea Invention Promotion Association o Korea Trade Center o Korea Water Resources Cooperation o Ministry of Agriculture, Food, and Rural Affairs (Korea) o Ministry of Economy and Finance (Korea) o Ministry of Environment (Korea) o Netherlands o Netherlands Enterprise Agency (RVO) o New Zealand o Office for the Coordination of Humanitarian Affairs o Office of the High Commissioner for Human Rights o OPEC Fund for International Development o Saudi Arabia o Saudi Fund for Development o Spain o Sweden o Swedish International Development Cooperation (SIDA) o Switzerland o Team Europe Initiative o United Kingdom o United Nations Children's Fund o United Nations Coordination Office o United Nations Department of Safety and Security o United Nations Development Programme o United Nations Economic and Social Commission for Asia and the Pacific o United Nations Educational, Scientific, and Cultural Organization o United Nations Entity for Gender Equality and the Empowerment of Women o United Nations Environment Programme o United Nations High Commissioner for Refugees o United Nations Human Settlements Programme o United Nations Industrial Development Organization o United Nations Interregional Crime and Justice Research Institute o United Nations Office for Disaster Risk Reduction o United Nations Office on Drugs and Crime o United Nations Office for Project Services o United Nations Population Fund o United Nations Programme on HIV/AIDS o United Nations World Tourism Organization o United States Agency for International Development o United States - Defense Threat Reduction Agency o United States Trade and Development Agency (USTDA) o United States of America o World Bank o World Food Programme o World Health Organization o Other UN Agencies o To be determined		

	o Others		
25	**Mode of Implementation/Procurement** • Through Local Funds in accordance with RA 9184 or the Government Procurement Act • Through ODA pursuant to RA 8182 or the ODA Act of 1996 • Through PPP under PD 1112/1113 • Through PPP under the Amended BOT Law and its IRR • Through Joint Venture Agreement • Others ➔ Other Mode (Please input specific mode of implementation)	Required Feld	Select the main Mode of Implementation of the program/project.
Project Cost			
26	**Project Cost**	Required Field	Provide the details of the Project Cost in terms of the annual investment targets of the program/project by Funding Source **in exact amount in PHP.** **For ongoing PAPs, cost in 2022 and prior years should be in actual disbursed amounts, costs for FY 2023 should be the amounts indicated in the GAA, and costs for FY 2024 should be the amounts in the NEP.** NG: if the funding shall be sourced from the National Government (NG) through the GAA; ODA Loan: if the funding shall be sourced from official development Assistance (ODA) loan; ODA Grant: if the funding shall be sourced from ODA grant; GOCC/GFI: if the funding shall be sourced from the corporate/internal cash generated by GOCC or GFI; LGU Counterpart: pertains to the counterpart funding from the LGU for NG-implemented program/project. Private Sector: if the funding shall be sourced from the private sector. It also pertains to the private capital through partnership with the private sector. Others: other funding sources apart from the provided above. Please identify the specific funding source in the field. **The annual investment targets should not be less than five digits and the amount should be equal to or more than PHP50,000. Moreover, the annual investment targets should be consistent with the regional breakdown of investment targets.**

Project Cost table (Investment Targets):

Funding Source	2022 and Prior Years	2023	2024	2025	2026	2027	2028	2023-2028	Continuing Years	Overall Total
NG										
ODA Loan										
ODA Grant										
GOCC/GFIs										
LGU Counterpart										
Private Sector										
Others										
Total										

		Ensure that the information provided on the implementation period is consistent with the years covered for the annual investment targets of the project.

| 27 | **Regional/ Breakdown** | Required field | Reflect the Regional Breakdown of the annual investment targets of the program/project **in exact amount in PHP.** Investment Targets per region should not be less than PHP 5,000. |

Region	2022 and Prior Years	2023	2024	2025	2026	2027	2028	2023-2028	Continuing Years	Overall Total
NCR										
CAR										
Region I										
Region II										
Region III										
Region IVA										
Region IVB										
Region V										
Region VI										
Region VII										
Region VIII										
Region IX										
Region X										
Region XI										
Region XII										
Region XIII										
BARMM										
Total										

(Investment Targets)

| 28 | **Provincial Breakdown** | Required Field (for FY 2025 investment targets) | Reflect the Provincial Breakdown of the annual investment targets of the program/project in exact amount in PHP. |

Province	2022 and Prior Years	2023	2024	2025	2026	2027	2028	2023-2028	Continuing Years	Overall Total
NCR										
First District (Manila)										
Second District (Mandaluyong, Marikina, Pasig, Quezon City, San Juan)										
Third District (Caloocan, Malabon, Navotas, Valenzuela)										
Fourth District (Las Piñas, Makati, Muntinlupa, Parañaque,										

(Investment Targets)

Pasay, Pateros, Taguig)												
CAR												
Abra												
Apayao												
Benguet												
Ifugao												
Kalinga												
Mountain Province												
Region I												
Ilocos Norte												
Ilocos Sur												
La Union												
Pangasinan												
Region II												
Batanes												
Cagayan												
Isabela												
Nueva Vizcaya												
Quirino												
Region III												
Aurora												
Bataan												
Bulacan												
Nueva Ecija												
Pampanga												
Tarlac												
Zambales												
Region IVA												
Batangas												
Cavite												
Laguna												
Quezon												
Rizal												
Region IVB												
Marinduque												
Occidental Mindoro												
Oriental Mindoro												
Palawan												
Romblon												
Region V												
Albay												

Camarines Norte												
Camarines Sur												
Catanduanes												
Masbate												
Sorsogon												
Region VI												
Aklan												
Antique												
Capiz												
Guimaras												
Iloilo												
Negros Occidental												
Region VII												
Bohol												
Cebu												
Negros Oriental												
Siquijor												
Region VIII												
Biliran												
Eastern Samar												
Leyte												
Northern Samar												
Samar												
Southern Leyte												
Region IX												
Zamboanga del Norte												
Zamboanga del Sur												
Zamboanga Sibugay												
Region X												
Bukidnon												
Camiguin												
Lanao del Norte												
Misamis Occidental												
Misamis Oriental												
Cagayan de Oro												
Region XI												
Compostela Valley												

Davao del Norte													
Davao del Sur													
Davao Oriental													
Davao Occidental													
Region XII													
Cotabato													
Sarangani													
South Cotabato													
Sultan Kudarat													
Region XIII													
Agusan del Norte													
Agusan del Sur													
Surigao del Norte													
Surigao del Sur													
Dinagat Island													
Butuan													
BARMM													
Basilan													
Lanao del Sur													
Maguindanao													
Sulu													
Tawi-Tawi													
Total													

Level of Approval

#		Required Field	
29	o Will require an Investment Coordination Committee/NEDA Board Approval (ICC-able)? → Yet to be submitted to the NEDA Secretariat → Target Date of Submission → Under NEDA Review → Date of Submission to NEDA → ICC-TB Endorsed → Date of Approval → ICC-CC Approved → Date of Approval → NEDA Board Confirmed → Date of Confirmation o Not Applicable	Required Field for Core Investment Program/Project (CIPs)	If the project/program will require Investment Coordination Committee (ICC)/NEDA Board approval, kindly provide the status of ICC/NEDA Board processing of the program/project and indicate the date being required. For projects/programs with multiple dates of ICC-TB endorsements, please indicate the latest date of ICC-TB endorsement of the project/program.

Philippine Development Plan (PDP) Chapter

#		Required Field	
30	**Main PDP Chapter** • Chapter 2: Promote Human and Social Development o Subchapter 2.1 Boost Health o Subchapter 2.2 Improve Education and Lifelong Learning	Required Field	Select the Main PDP Chapter under which the program/project is expected to **primarily contribute**.

	o Subchapter 2.3 Establish Livable Communities • Chapter 3: Reduce Vulnerabilities and Protect Purchasing Power 　o Subchapter 3.1 Ensure Food Security and Proper Nutrition 　o Subchapter 3.2 Strengthen Social Protection • Chapter 4: Increase Income-earning Ability • Chapter 5: Modernize Agriculture and Agribusiness • Chapter 6: Revitalize Industry • Chapter 7: Reinvigorate Services • Chapter 8: Advance Research and Development, Technology, and Innovation • Chapter 9: Promote Trade and Investments • Chapter 10: Promote Competition and Improve Regulatory Efficiency • Chapter 11: Ensure Macroeconomic Stability and Expand Inclusive and Innovative Finance 　o Subchapter 11.1 Promote an Inclusive, Innovative, and Healthy Financial Sector 　o Subchapter 11.2 Ensure Sound Fiscal Management and Improve the Tax Regime • Chapter 12: Expand and Upgrade Infrastructure • Chapter 13: Ensure Peace and Security and Enhance Administration of Justice 　o Subchapter 13.1 Ensure Peace and Security 　o Subchapter 13.2 Enhance Administration of Justice • Chapter 14: Practice Good Governance and Improve Bureaucratic Efficiency • Chapter 15: Accelerate Climate Action and Strengthen Disaster Resilience		
31	**Other PDP Chapters**	Non-required field	If the program/project cuts across sectors, Other PDP Chapters may be selected in addition to the Main PDP Chapter. Select as many as applicable.
32	**Outcome /Indicator Statements**	Required Field	Select the outcome and indicator statements that the program/project is responsive to, based on the PDP/RM. Copy can be accessed through this link: https://neda.gov.ph/pdp-2023-2028-results-matrices/
33	➔ **Main Infrastructure Sector/Subsector (Choose only one Sector)** ● Social Infrastructure 　o Health 　o Education 　o Solid Waste Management 　o Housing 　o Public Safety/Security ● Power-Electrification ● Transportation 　o Roads and Bridges 　o Water Transportation 　o Air Transportation 　o Rail Transportation 　o Urban Transportation ● Water Resources 　o Irrigation 　o Water Supply 　o Flood Management	Required Field (if the program/project is tagged for inclusion in the TRIP or if Chapter 12: Expand or Upgrade Infrastructure is selected as the Main PDP Chapter)	Choose the main sector and main corresponding subsector to which a program/project is classified.

	o Sanitation/Sewerage/Septage
	● Information and Communications Technology
	● Other Developmental Projects
	  o Research and Development Facilities
	  o Urban Heritage Renewal
	  o Others		

34	➔ **Other Infrastructure Sector/Subsector (Choose only one Sector)**
	● Social Infrastructure
	  o Health
	  o Education
	  o Solid Waste Management
	  o Housing
	  o Public Safety/Security
	● Power-Electrification
	● Transportation
	  o Roads and Bridges
	  o Water Transportation
	  o Air Transportation
	  o Rail Transportation
	  o Urban Transportation
	● Water Resources
	  o Irrigation
	  o Water Supply
	  o Flood Management
	  o Sanitation/Sewerage/Septage
	● Information and Communications Technology
	● Other Developmental Projects
	  o Research and Development Facilities
	  o Urban Heritage Renewal
	  o Others
		Non- required field	Choose the other infrastructure sector and corresponding subsector (s) to which a program/project is classified. A combination of subsectors may be chosen should the program/project have different infrastructure components.

35	➔ **Status of Implementation Readiness** ● Pre-Feasibility Study/Business Case ● Feasibility Study ● Level of Approval ● Right-of-Way Acquisition ● Resettlement Action Plan ● Environmental Compliance Certificate ● RDC Endorsement ● Detailed Engineering Design ● Other Pre-Investment Activities	Required Field if the program/project is tagged for inclusion in the TRIP or if Chapter 12: Expand or Upgrade Infrastructure is selected as the Main PDP Chapter	Choose among the requirements /indicators of implementation readiness the program/project have already been complied with. A check mark indicates that a particular requirement has been complied with and that the same may be provided in the technical budget hearings or as may be requested by NEDA or DBM.

	Expected Outputs/Deliverables			
36	**Expected Outputs/Deliverables**		Required Field	Enumerate the Expected Outputs or Actual Deliverables of the program/project.
	Expected Outputs/ Deliverables (for TRIP or Chapter 12 programs/projects) <table><tr><th>Indicator</th><th>Value</th><th>Unit</th></tr><tr><td></td><td></td><td></td></tr></table>		Required Field if the program/project is tagged for inclusion in the TRIP or if Chapter 12: Expand and Upgrade Infrastructure is selected as the Main PDP Chapter	Provide the Expected Outputs/ Deliverables with information on indicator, value and unit (e.g., 100 km of paved roads, 1,000 classrooms, etc.) for the main infrastructure sector/subsector and other infrastructure sector/subsector to which a program/project is classified.
	8-Point Socioeconomic Agenda			
37	**8-Point Socioeconomic Agenda**		Required Field	Select which of the 8-Point Socioeconomic Agenda the program/project is expected to address. *Select as many as applicable.*
	Sustainable Development Goals (SDGs)			
38	**Sustainable Development Goals (SDGs)**		Required Field	Select which of the SDGs the program/project is expected to contribute. *Select as many as applicable.*
	Level of GAD Responsiveness			
39	**Level of GAD Responsiveness** ○ GAD is invisible in the program/project ○ Program/Project has promising GAD prospects ○ Program/Project is gender-sensitive ○ Program/Project is gender-responsive		Required Field	Identify the Level of GAD Responsiveness of the program/project based on the score of the program/project using the appropriate Gender and Development (GAD) checklist: https://neda.gov.ph/gender-and-development/
	Project Preparation Details			
40	**Project Preparation Document** ● Feasibility Study (F/S) ➔ Will require assistance for the conduct of the F/S? ○ Yes ○ No ➔ Status ● Completed completion date: ○ For Preparation ● Start date: ➔ Schedule of F/S Cost <table><tr><th>2023</th><th>2024</th><th>2025</th><th>2026</th><th>2027</th><th>2028</th><th>Total</th></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr></table>		Required Field for CIPs	Identify the appropriate Project Preparation Document for the program/project. For program/project with F/S as the project preparation document, provide the status of the conduct of the feasibility study, either: completed; if ongoing (specify the expected completion date); and if for preparation (specify the target start date), and the schedule of the actual or estimated F/S cost in exact amount in PHP.

	● Business Case ● Project Proposal ● Concept Note ● Others		
41	➔ Others	Will appear if "Others" is selected in Project Preparation Document. Required Field	If "Others" is selected, please specify.
42	Document Link:	If applicable	Provide link to project preparation document.

Pre-Construction Costs

43	**Pre-construction Costs**
	● With ROWA Component?
	  ○ ROWA Cost Available / ROWA Cost Not Available
	  ○ Schedule of ROWA Cost
	<table><tr><td>2023</td><td>2024</td><td>2025</td><td>2026</td><td>2027</td><td>2028</td><td>Total</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr></table>
	  ○ No. of households affected
	● Not Applicable
		Required Field for CIPs	If the program/project has Right-of-Way Acquisition (ROWA) Component, indicate the actual or estimated ROWA Cost (in exact amount in PHP) under the corresponding years of the Plan period (from 2023 to 2028).
			
			Reflect as well the number of households affected by the ROWA.

44	● With Resettlement Component?
	  ○ Resettlement Cost Available / Resettlement Cost Not Available
	  ○ Schedule of Resettlement Cost
	<table><tr><td>2023</td><td>2024</td><td>2025</td><td>2026</td><td>2027</td><td>2028</td><td>Total</td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td></tr></table>
	  ○ No. of households affected
	● Not Applicable
		Required Field for CIPs	If the program/project has a Resettlement Component, indicate the actual or estimated Resettlement Cost (in exact amount in PHP) under the corresponding years of the Plan period (from 2023 to 2028).
			
			Reflect as well the number of households affected by the Resettlement Component.

45	● With ROWA and Resettlement Action Plan? ● Not Applicable	Required Field for CIPs	Indicate if the program/project has a ROWA and Resettlement Action Plan.

Employment Generation

46	**No. of persons to be employed**	Required Field	Please indicate the number of persons to be employed by the project (outside of the implementing agency only).

47	Sex disaggregation of persons to be employed		Required Field	Please provide the sex disaggregation of the persons to be employed by the project (outside of the implementing agency only).
	No. of Females	**No. of Males**		

Physical and Financial Status			
48	**Category** • Tier 1-Ongoing • Tier 2-New • Tier 2-Expanded	Required Field if the program/ project is tagged for inclusion in the TRIP or if Chapter 12: Expand and Upgrade Infrastructure is selected as the Main PDP Chapter	Identify the Tier category of the program/project as provided in the DBM Guide to the Two-Tier Budget Approach: https://www.dbm.gov.ph/index.php/budget-documents/2017/guide-to-the-two-tier-budget-approach-2tba

49	**Status of Implementation Readiness**
	• Ongoing
	• Proposed
	  ➔ Level of Readiness
	    ▪ Level 1 CIP
	    ▪ Level 2 CIP
	    ▪ Level 3 CIP
	    ▪ Level 1 Non-CIP
	    ▪ Level 2 Non-CIP
	    ▪ Level 3 Non-CIP
	• Completed
		Required Field	Indicate the Status of Implementation Readiness of the program/project.
			
			Ongoing projects are defined as follows:
			
			a. if locally funded - upon issuance of notice to proceed;
			b. if ODA loan-assisted - upon effectivity of loan or grant agreement; or
			c. if PPP or JV - upon signing of concession / JV agreement.
			
			If Proposed, indicate the appropriate Level of Readiness:

Level of Readiness	CIPs	Non-CIPs
1	• With NEDA Board and/or ICC project approval but not yet ongoing; and • **With FY 2025 investment targets down to provincial level**	• With approval of appropriate approving body but not yet ongoing; and • **With FY 2025 investment targets down to provincial level**
2	• With project preparation document completed, for ICC processing in 2023 or 2024;	• With project preparation document completed, for approval of appropriate approving body in 2023 or 2024;

				• If for NG funding, included in the NEP for FY 2024 or for inclusion in the FY 2025 budget proposal; and • **With FY 2025 investment targets down to provincial level**	• If for NG funding, included in the NEP for FY 2024 or for inclusion in the FY 2025 budget proposal; and • **With FY 2025 investment targets down to provincial level**
		3	• With project preparation document to be completed in 2024-onwards, for ICC processing in 2025-onwards; and • If for NG funding, for inclusion in FY 2026 budget proposal or succeeding years	• With project preparation document to be completed in 2024-onwards, for approval of the appropriate approving body in 2025-onwards; and • If for NG funding, for inclusion in FY 2026 budget proposal or succeeding years
50	**Implementation Risks**	Required Field if the program/project is tagged for inclusion in the TRIP or if Chapter 12: Expand and Upgrade Infrastructure is selected as the Main PDP Chapter	Provide information on the potential or actual risks, if any, that may hinder the program/project from being implemented.
51	**Mitigation Strategies**	Required Field if the program/project is tagged for inclusion in the TRIP or if Chapter 12: Expand and	Provide information on the corresponding strategy/strategies that may be done to mitigate the risks identified.

		Upgrade Infrastructure is selected as the Main PDP Chapter	
52	**PAP Code**	Required Field for Tier 1-Ongoing and Tier 2-Expanded program/project with NG as main funding source	The PAP Code refers to the 15-digit code within the Unified Accounts Code Structure (UACS) that provides reference to the Sector/Horizontal Outcomes, Program/ Project, Major Final Output/ Project Category, Activity Level 1/Sub-Category and Activity Level 2 / Project Title. Agencies may refer to the respective budget proposal dump print, NEP, or the GAA excel file found in the DBM website for the corresponding PAP code (Please see column on PREXC_FPAP_ID).
53	**Updates**	Required Field	For proposed program/project, please indicate the physical status of the program/project in terms of project preparation, approval, funding, etc. If ongoing, please provide information on the delivery of outputs, percentage of completion (actual and target) and financial status/ accomplishment in terms of budget utilization rate.
54	**As of**	Required Field	Indicate the date of reference of the status updates provided i.e. As of (month, day, year).
55	**Remarks**	If applicable	Other remarks or any other pertinent information on the program/project.